

Approved by:

Alexander Tzvetkov
Minister of transport, information technology and communications

Indicative annual working programme for EU granting of financial aid under operational programmes co-financed by Structural and Cohesion Funds of EU



Operational programme on Transport 2007 - 2013



№	Name of		Aim and priority of		Type of grant procedure ¹	Maximum financial aid allocation for the procedure		Eligible beneficiaries	Eligible expenditure	Maximum % of co-financing	Indicative date for call of proposals	Indicative deadline for project proposals	Is the scheme/part of it :		Minimum and maximum grant per project
	priority axis	project	priority axis	project		BGN	EURO						State aid accordance with the provisions of Article 87 of the Treaty	de minimis aid in accordance with Regulation (EC) No 1998/2006	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	
1	it of railway infrastructure along the Trans-European and major national transport axes and sustainable urban railway transport ²	„Design of Vidin-Sofia Railway Line construction	rehabilitation and electrification of railway sections along the trans-European transport and EU importance; rehabilitation and electrification of railway sections connecting the main railway network Bulgaria with the main railway networks of the neighbouring countries of sustainable urban railway transport outside the TEN-T and its interoperability which environmental benefits, namely clean urban public transport.	Development of along the Trans-European transport network along Corridor IV and Priority project 22.	Direct award	78 233 200,00	40 000 000,00	NRIC ²	**	100	*	January 2011	no	no	*
		Design of Sofia - Septemvri Section of Sofia-Plovdiv railway line		Development of Trans-European transport network along Corridor IV and Corridor VIII.	Direct award	46 939 920,00	24 000 000,00	NRIC ²	**	100	*	January 2011	no	no	*
		„Modernization of Sofia-Plovdiv Railway Line "Septemvri- Plovdiv Section"		Development of Trans-European transport network along Corridor IV and Corridor VIII.	Direct award	405 033 511,69	207 090 346,14	NRIC ²	**	81,00	*	December 2010	no	no	*
		„Renewal of railway sections along Plovdiv-Burgas railway line (along Trans-European transport network)"		Development of Trans-European transport network along Corridor IV and Corridor VIII.	Direct award	296 790 711,63	151 746 681,27	NRIC ²	**	80,99	*	January 2011	no	no	*
		„Plovdiv – Svilengrad Railway Electrification and Upgrading of Corridors IV and IX, Phase 2: Parvomai - Svilengrad"		Development of Trans-European transport network along Corridor IV and Corridor IX.	Direct award	349 512 344,26	178 702 824,00	NRIC ²	**	86,15	*	December 2010	no	no	*

6	„Development	„Completion of preparation of Sofia- Dragoman railway line (along Trans-European transport network)”	<ul style="list-style-type: none"> • Modernization axes of nation-w • Modernization of Republic of E • Development (clearly present e 	Development of Trans-European transport network along Corrdor X.	Direct award	14 668 725,00	7 500 000,00	NRIC ²	**	100,00	*	January 2011	no	no	*
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	1	2	3	4	5	6	7	8	9	10	11	12	no	no	15
7	„Development of railway infrastructure along the Trans-European and major national transport axes and sustainable urban railway transport”	Extension of the Metropolitan Sofia- Stage II - Lot 1 - Section: Obelya - Nadezhda Road Connection and Lot 2 - Section: Mladost I - Tzarigradsko Shose bul.	<ul style="list-style-type: none"> • Modernization, rehabilitation and electrification of railway sections along the trans-European transport axes of nation-wide and EU importance; • Modernization, rehabilitation and electrification of railway sections connecting the main railway network of Republic of Bulgaria with the main railway networks of the neighbouring countries • Development of sustainable urban railway transport outside the TEN-T and its interoperability which clearly present environmental benefits, namely clean urban public transport. 	Development of public rail transport for passengers in the capital by the extension of the metropolitan network, enabling new railway connections with key transport centres of national importance (airports, central railway stations, central bus stations, ports etc.) and other public transport modes.	Direct award	488 957 500,00	250 000 000,00	Metropolitan PLC	**	95,56	*	November 2010	no	no	*
8	„Development of road infrastructure along the Trans-European and major national transport axes”	„Upgrading of road I-1 (E 79) „Vratza-Botevgrad”	<ul style="list-style-type: none"> • Establishment and development of the main road infrastructure of nation wide and EU importance; • Establishment and development of the road infrastructure connecting the main road network of RB with the main road networks of the neighbouring countries. 	Development of Trans-European transport network along Corridor IV and Priority project 7.	Direct award	166 245 550,00	85 000 000,00	RIA ³	**	100	*	June 2011	no	no	*
9		„Kardjali – Podkova”		Development of Trans-European transport network along Corridor IX.	Direct award	62 586 560,00	32 000 000,00	RIA ³	**	100	*	May 2011	no	no	*
10		„Connection of the Hemus Motorway to the Sofia Ring Road”		Development of Trans-European transport network along Corridor IV and Corridor X.	Direct award	62 586 560,00	32 000 000,00	RIA ³	**	100	*	May 2011	no	no	*
11		„Construction of Struma Motorway -Lot 1, 2 and 4”		Development of Trans-European transport network along Corridor IV and Priority project 7.	Direct award	484 157 500,00	247 545 798,97	RIA ³	**	100	*	September 2011	no	no	*
12		„Design of section "Blagoevgrad– Sandanski " of Lot 3 "Simitli - Sandanski””		Development of Trans-European transport network along Corridor IV and Priority project 7.	Direct award	19 999 999,99	10 225 837,62	RIA ³	**	100	*	December 2010	no	no	*
13		„Construction of Maritza Motorway – from km 5 to km 72”		Development of Trans-European transport network along Corridors IV and IX.	Direct award	408 768 470,00	209 000 000,00	RIA ³	**	100	*	May 2011	no	no	*

	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
14	"Improvement of intermodality for passengers and freight"	„Construction of intermodal terminal in Sofia”	<ul style="list-style-type: none"> • Improvement of the network of combined transport terminals; • Development of multimodal mobility for passenger in Sofia . 	Development of Trans-European transport network along Corridor IV and Corridor X.	Direct award	48 983 556,40	25 044 894,70	NRIC ²	**	79,90	*	February 2011	no	no	*
15	„Improvement of the maritime and inland-waterway navigation"	Technical assistance for major Project „Improvement of the navigation on the Danube in joint Bulgarian - Romanian parts: from rkm 530 to rkm 520 - Bathin from rkm 576 to rkm 560 - Belene”	Improvement of the vessel traffic conditions on the Danube River and the Bulgarian maritime spaces.	Improvement of the vessel traffic conditions along Trans-European transport Corridor VII and Priority project 18.	Direct award	156 466 400,00	80 000 000,00	AEMD ⁴	**	100	*	July 2011	no	no	*
16		"Establishment of River Information Services System in the Bulgarian part of Danube River”		Improvement of the vessel traffic conditions in the Bulgarian maritime spaces.	Direct award	29 337 450,00	15 000 000,00	BPIC ⁵	**	100	*	January 2011	no	no	*
17		" Vessel Traffic Management Information System VTMS– phase 3 ”		Improvement of the vessel traffic conditions along Trans-European transport Corridor VII and Priority project 18.	Direct award	22 981 002,50	11 750 000,00	BPIC ⁵	**	100	*	April 2011	no	no	*
18		„Improvement of safety and conditions of navigation in the aquatory of the Bulgarian Danube River Ports”		Improvement of the vessel traffic conditions in the Bulgarian maritime spaces.	Direct award	3 911 660,00	2 000 000,00	BPIC ⁵	**	100	*	February 2011	no	no	*
19		"Enhancing the safety of navigation in the region of the sea ports of the Republic of Bulgaria "		Improvement of the vessel traffic conditions in the Bulgarian maritime spaces.	Direct award	28 359 535,00	14 500 000,00	BPIC ⁵	**	100	*	December 2011	no	no	*
20		„Extention and Upgrade of Global Maritime Distress and Safety Communication System (GMDSS)”		Improvement of the vessel traffic conditions in the Bulgarian maritime spaces.	Direct award	195 583,00	100 000,00	BPIC ⁵	**	100	*	June 2011	no	no	*
21		"Improvement of the system for Navigation and the topohydrografic measurement along the Danube"		Improvement of the vessel traffic conditions along Trans-European transport Corridor VII and Priority project 18.	Direct award	9 779 150,00	5 000 000,00	AEMD ⁴	**	100	*	June 2011	no	no	

	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
22	„Technical assistance”	„Implementation of Document management system”	Effective and efficient management and implementation of OPT.	Improvement of technical conditions for administration of OPT.	Direct award	500 000,00	255 645,94	NRIC ²	**	100	*	December 2011	no	no	*
23		„Strengthening the administrative capacity of NRIC with trainings in PPA.		Strengthening the administrative capacity of beneficiaries under OPT.	Direct award	50 000,00	25 564,59	NRIC ²	**	100	*	December 2011	no	no	*
24		„Action plan for achievement of the OPT priority in railway infrastructure sector”		Strengthening the administrative capacity of beneficiaries under OPT.	Direct award	260 000,00	132 935,89	NRIC ²	**	100	*	December 2011	no	no	*
25		„Preparation of alternative projects -Подготовка на алтернативни проекти в част - surveying, hydrology, archeology etc.”		Preparation of the next programming period 2014-2020	Direct award	1 500 000,00	766 937,82	NRIC ²	**	100	*	December 2011	no	no	*
26		„Improvement of technical conditions as a result of reorganisation of existing attic floor in the Headquarter of NRIC : 110 Maria Luisa bld., Sofia 1233		Improvement of technical conditions for administration of OPT.	Direct award	200 000,00	102 258,38	NRIC ²	**	100	*	December 2011	no	no	*
27		„Upgrade of NRIC GIS ”		Strengthening the administrative capacity of beneficiaries under OPT.	Direct award	13 000 000,00	6 646 794,46	NRIC ²	**	100	*	December 2011	no	no	*
28		„Providing of the necessary technical conditions for administration of the process for preparation, implementation, administration, monitoring and control of infrastructure projects under OPT for programming period 2007-2013”		Improvement of technical conditions for administration of OPT.	Direct award	3 000 000,00	1 533 875,64	NRIC ²	**	100	*	December 2011	no	no	*

	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
29	„Technical assistance“	„Design and implementation of geographic information system (GIS) for port infrastructure management“	Effective and efficient management and implementation of OPT.	Improvement of technical conditions for administration of OPT.	Direct award	4 889 575,00	2 500 000,00	BPIC ⁵	**	100	*	January 2011	no	no	*

¹ Grant - Financial aid in accordance with т.1 or § 1 of Additional provisions of CoM Decree No 121/2007 lying down the provisions for awarding of grants under the operational programmes co-financed by the Structural Funds and the Cohesion Fund of the European Union;

² NRIC - National Railway Infrastructure Company;

³ RIA - Road Infrastructure Agency;

⁴ AEMD - Agency for Exploration and Maintenance of the Danube River;

⁵ BPIC - Bulgarian Ports Infrastructure Company;

* Not applicable for Operational programme on Transport 2007-2013 ;

** The eligibility of expenditures are fixed with in Com Decree No 258 /2007 г. for adoption of national rules on eligibility of expenditure under the operational programmes co-financed by the Structural Funds and the Cohesion Fund of the European Union, in

Agreed by:

Ivaylo Moiskovski

Deputy-Minister of Transport, Information Technology and Communications and Head of Managing Authority

Date:

Заместник-