

ANNEX No1

ANALYTIC AND GRAPHIC INFORMATION BY TRANSPORT MODES

RAILWAY TRANSPORT

Railway network of the Republic of Bulgaria



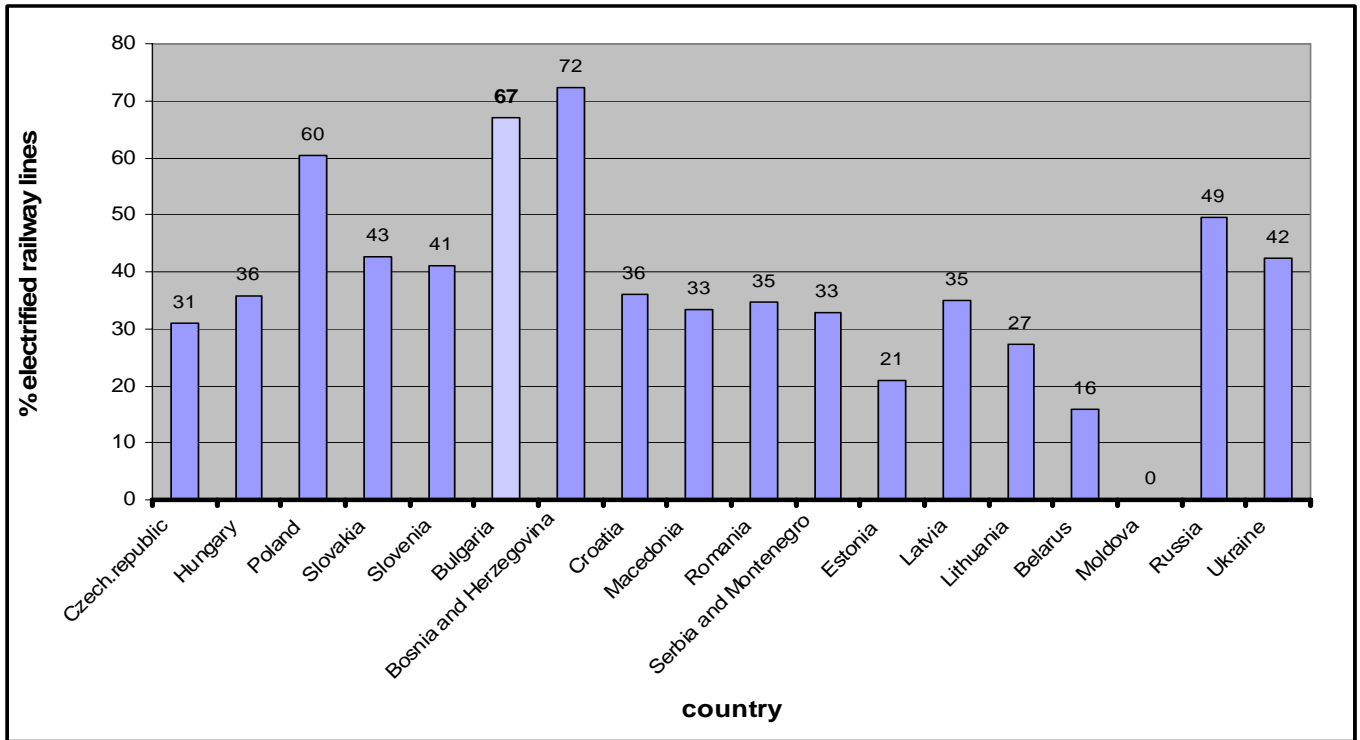
Characteristics of the railway network by 2005

Table No1

Unfolded length of the railway network	Length (km)
Total length of the railway track	7 326
Single track lines with standard gauge (1,435 mm)	3 102
Double track lines with standard gauge (2 x 969 km)	1 938
Single narrow gauge track lines (760 mm)	245
Station's platform lines with narrow gauge	51
Station's platform lines with wide gauge (1,520 mm)	30
Station's platform lines with standard gauge	1 960
Other equipments	
Level crossings	843
Tunnels along railway lines with standard gauge	147
Tunnel along railway lines with narrow gauge	41
Railway bridges	1 018
Switches	Above 8 000

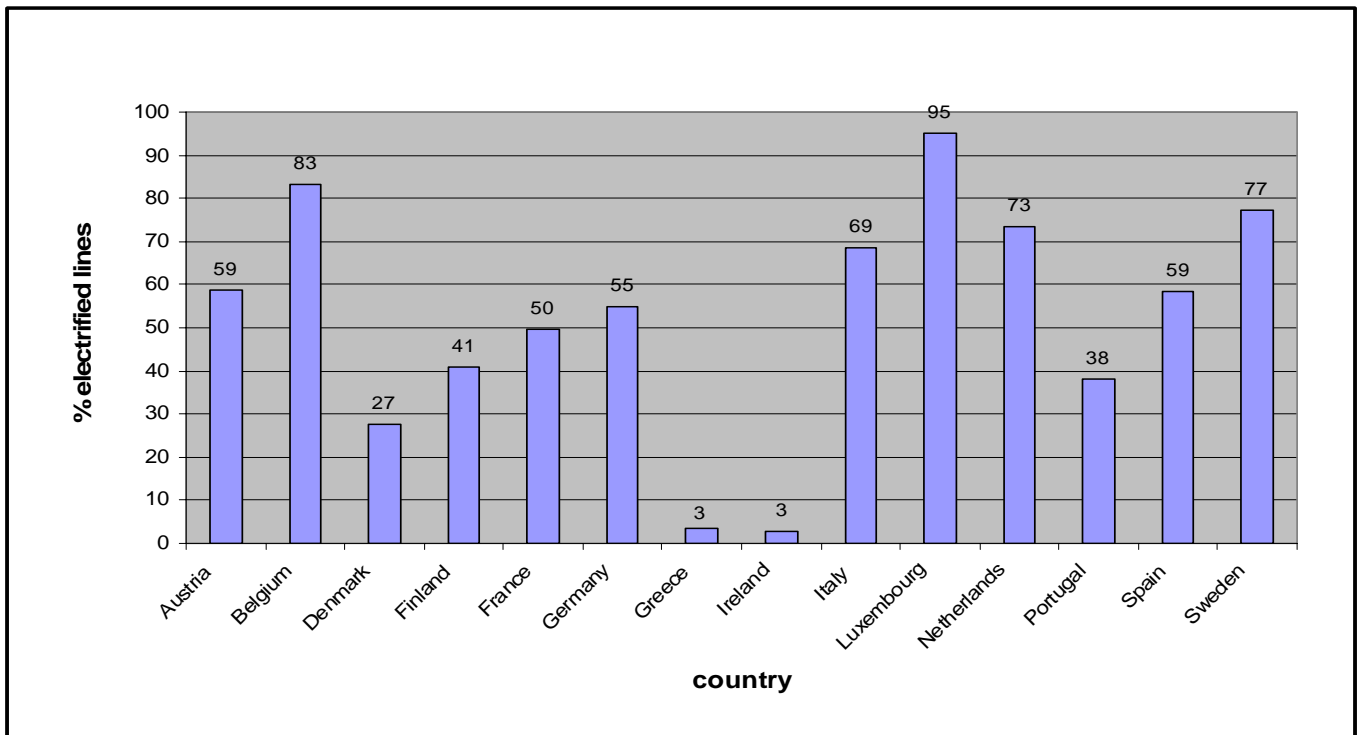
Electrification of the railway lines in South and East Europe for

Graph No1



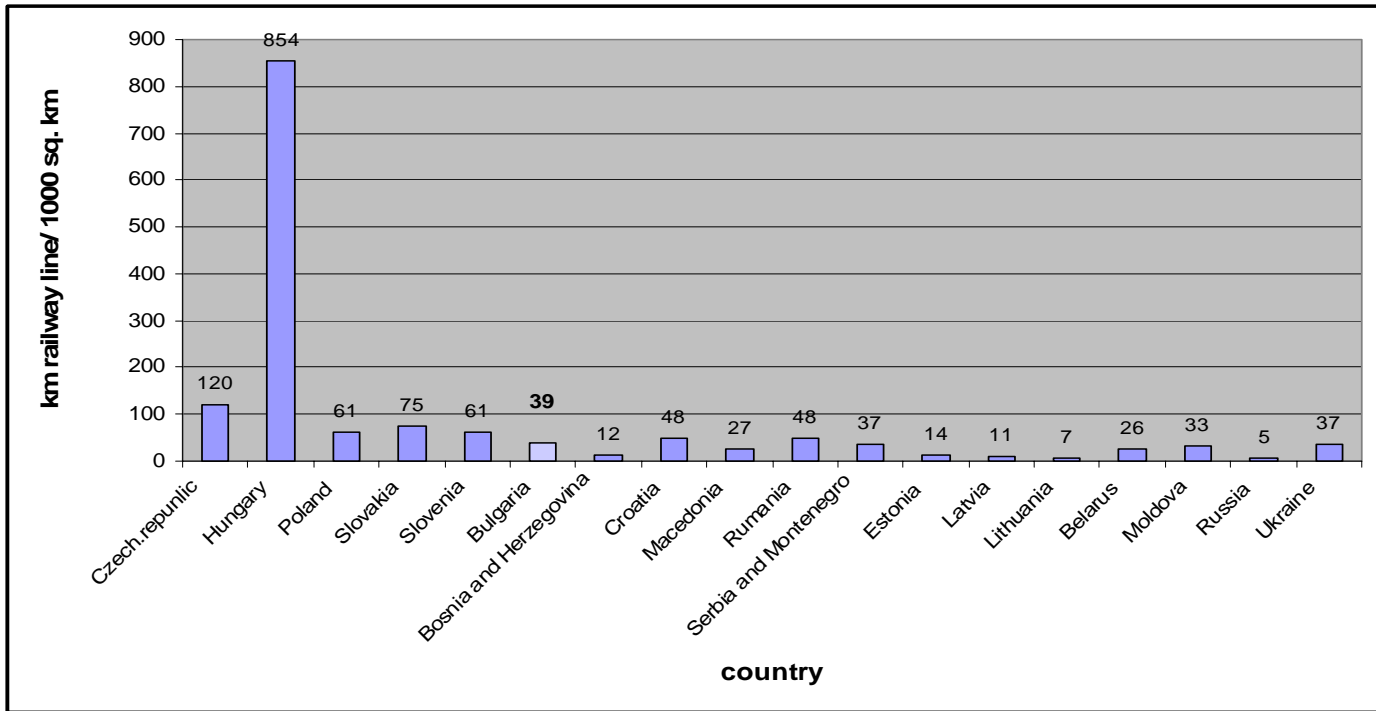
Electrification of the railway lines in the European Union

Graph No2



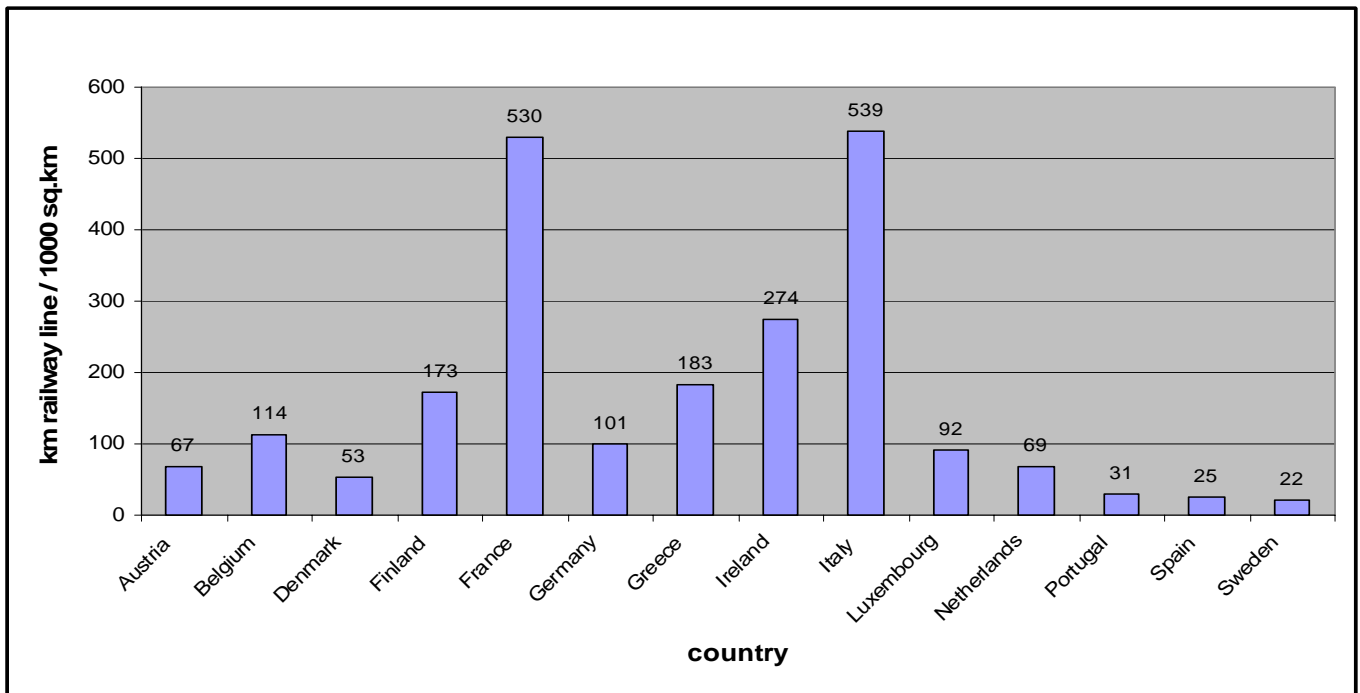
Density of the railway network in East and South Europe

Graph No3



Density of the railway network in the European Union

Graph No4



Passengers carried and transport performance in the period of 1990-2005

INDICATORS	MEASURE	ANNUAL REPORT						
		1990	2000	2001	2002	2003	2004	2005
Passengers carried	Million pass.	102 39	50 03	41 81	33 7	35 2	38 3	33 8
Transport performance	Million pass. km	7 793	3 472	2 990	2 598	2 517	2 628	2 388

Goods carried and transport performance in the period of 1990-2005

Table No3

INDICATORS	MEASURE	ANNUAL REPORT						
		1990	1995	2001	2002	2003	2004	2005
Goods carried	million tons	63.2	32.9	19.3	18.5	20.1	20.4	20.6
Transport performance	million ton-km	14 132	8 595	4 904	4 627	5 274	5 212	5 168

International freight traffic by railway transport 1999-2005

Table No4

	1999	2000	2001	2002	2003	2004	2005
Comparative share of the international freight traffic to the total freight traffic (%)	11,6	16,2	14,5	17,2	20,4	23.1	26.5
Goods carried – thousand tons	2 455	3 419	2 788	3 178	4 090	4 709	5 477
Export	1 089	1 677	1 295	1 418	1 821	2 046	2 509
Import	738	1 044	917	1 076	1 480	1 644	1 817
Transit	628	698	576	684	789	1 019	1 151

ROAD TRANSPORT



National Road Network as of beginning of 2005

Table No5

National Road Network	Length, km
Motorways	331.2
Category I road	2,960.6
Category II road	4,011.9
Category III road	11,730.4
Road junctions	241.6
Total	19,275.7

The classification of the National Road Network is on the administrative principle and does not reports for technical characteristics of the road, the intensity of the movement, except for the motorways. In this respect, the main road network of the country, i.e. the roads with the most intensive traffic, includes the motorways and part of Category I, II and even III roads.

Condition of the road pavements of the road form the National Road Network as of beginning of 2005

Table No6

Condition of the pavement	Motorway	Class I	Class II	Class III	Access roads	Total
good	232.6	1,502.6	1,460.9	3,185.0	156.2	6,537.3
on the average	87.9	562.4	1,170.3	3,810.0	71.2	5,701.8

poor	10.7	895.6	1,352.7	4,473.4	14.2	6,746.6
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Road passengers transport in the period of 1999-2004

Table No7

PASSENGERS				
	International traffic		Domestic traffic	
Year	Number of companies	Number of buses	Number of companies	Number of buses
1999	528	1352	-	-
2000	477	1298	1868	10411
2001	436	1248	2702	11608
2002	373	1171	2556	12663
2003	372	1170	2554	12856
2004	410	1320	2471	13923
2005	443	14079	1654	11710

Road freight transport in the period of 1999-2004

Table No8

GOODS				
	International traffic		Domestic traffic	
Year	Number of companies	Брой а-ли/рем	Number of companies	Брой а-ли/рем
1999	5656	17188 / 14250	-	-
2000	5170	16626 / 13799	492	1914 / 694
2001	4709	16036 / 13361	2591	10453 / 4536
2002	4248	15355 / 12842	3251	13000 / 5382
2003	4214	15308 / 12819	2558	10407 / 4509
2004	4438	16846 / 14137	2756	11322 / 5061

WATERBORNE TRANSPORT

Geographic Location of Bulgarian Ports



Passenger traffic in the sea ports in the period of 2001 - 2005

Table No 9

Year	2001	2002	2003	2004	2005
Number of passengers	10 449	9 532	8 734	11 383	17 347

Total cargoes traffic in the sea ports in the period of 2001-2005

Table No 10

TYPE OF GOODS	TOTAL TRAFFIC				
	Year				
	2001	2002	2003	2004	2005
LIQUID CARGOES	7 824 574	7 143 018	7 424 303	8469563	9701770
BULK CARGOES	8 674 544	9 808 097	9 266 915	10130121	10421958
GENERAL CARGOES	2 575 221	2 184 430	3 181 930	3149335	3027840
CONTAINERS (tones)	634 777	835 155	995 416	1275062	1343128
CONTAINERS [TEU]	58 146	70 765	86 331	106 731	110 420
RO-RO (TONS)	494 360	440 762	497 534	484500	541484
RO-RO (NUMBERS)	35 561	12 916	13 481	14015	17406
TOTAL TONS:	20 203 476	20 411 462	21 366 098	23508581	25036176

Transit traffic flow through the Bulgarian territorial waters in Black Sea for the period 2003 – 2005

Table No 11

Year	2003	2004	2005
Number of ships	5 500	8 000	7 800

Passenger's traffic by inland-waterway transport in the period of 2001-2005

Table No12

Year	2001	2002	2003	2004	2005
Number of passengers	340 136	293 954	272 846	233 638	245 932
including Romania	339 160	281 584	257 296	203 070	166 540

Providing services to the passengers by inland waterway from and to the countries from the European Union

Table No13

COUNTRY	TOTAL PASSENGERS				
	2001	2002	2003	2004	2005
AUSTRIA	0	0	1	552	219
GERMANY	308	2 902	2 760	8 155	4268
HUNGARY	0	0	1 081	0	130
SLOVAKIA	0	0	0	91	0
TOTAL:	308	2 902	3842	8 798	4617

Handling of goods in the river ports in the period of 2001-2005

Table No14

YEAR	2001	2002	2003	2004	2005
TYPE OF GOODS					
LIQUID CARGOES	982	53592	51150	29658	224 998
BULK CARGOES	1631049	2250150	1999495	2516036	2366659
GENERAL CARGOES	650937	724674	820188	836060	806181
TOTAL	2282968	3028416	2870833	3381754	3 397 838
CABOTAGE	521834	550399	822653	906468	1875295
TOTAL (without ferry) in tons	2804802	3578815	3693486	4288222	5 273 181

Ro-ro units	237272	155734	156859	177049	141 953
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Handling of goods in the river ports from and to the EU countries in the period of 2001-2005

Table No15

COUNTRY	TOTAL				
	2001	2002	2003	2004	2005
AUSTRIA	64 371	54 216	66 871	91 096	111 633
GERMANY	99 470	243 586	182 388	287417	263 048
FRANCE				1 673	0
TOTAL:	163 841	297 802	249 259	380 186	374 681
Percentage from the total traffic	5,84%	8,32%	6,82%	9,4%	7,5%
New members states					
COUNTRIES	TOTAL				
	2001	2002	2003	2004	2005
CZECH Republic	0	424	483	1 272	793
HUNGARY	4 712	70 607	75 288	26 462	31 521
SLOVAKIA	34 569	23 891	52 825	55 390	78 243
TOTAL:	39 281	94 922	128 596	83 124	110 557
Percentage from the total traffic	1,40%	2,65%	3,52%	2%	2,2%
RO-RO transportations between Bulgaria and Romania are excluded from the total traffic					

Transit traffic flow through the Bulgarian part of the Danube River for the period 2003 – 2005

Table No16

Year	2003	2004	2005
Number of ships	11 000	14 500	15 000

ANNEX No2

ABBREVIATIONS

AA EA – Automobile Administration Executive Agency
ADR – European Agreement concerning the international Carriage of Dangerous Goods by road
AETR – European Agreement concerning the work of crews of vehicles engaged in International Road Transport
AGN – European Agreement of Main Inland Waterways of International Importance
AGTC – European Agreement of Important International Combined Transport Lines and Related installations
AEAF – Agency for Economical analysis and Forecasting
ATP – European Agreement concerning the International Carriage of perishable foodstuff and the special equipment to be used for such carriage
BCCP – Border Crossing Control Point
BIWF – Bulgarian Inland-Waterway Floating
BDZ EAD – Bulgarian State Railways
CEMT – Conference European of Ministers of Transport
CM – Council of Ministers
CT – Combined transport
DB – decibel
EA EMDR – Executive agency for exploration and maintenance of the Danube River
ECE/UN – Economical Commission of the United Nations for Europe
EIA – Environmental Impact Assessment
ERDF – European Regional Development Fund
ESARRs – European Standards And Recommended Rules
ESF – European Social Fund
EU – European Union
GIS – Geographic Information System
GMDSS – Global Maritime Disaster and Safety System
GDP – Gross Domestic Product
GT – Gross tonnage
GTC – Gross tonnage containers
INTERBUS – European agreement concerning the international occasional carriage of passengers by coach and bus
LCA – Law on the Civil Aviation
LMA – Long-term Material Assets
LMSIWPRB – Law on the Maritime Spaces, Inland Waterways and Ports of the Republic of Bulgaria
LRT – Law on the road traffic
MA – Managing Authority
MA EA – “Maritime administration” Executive Agency
MARPOL – International Convention for the Prevention of Pollution from Ships
Million pass. – Million passengers
Million pass. Km – Million passenger kilometres

Million t. – Million tones
Million ton-km. – Million ton-kilometres
MD – Ministry of defence
MF – Ministry of Finance
MSC – Mediterranean Shipping Co
MT – Ministry of Transport
MV – Motor Vehicles
MVOI – Motor Vehicles Out of Implementation
MW – motorway
NA – National Assembly
NE Bulgaria – North East Bulgaria
NMB fleet – Navigation Maritime fleet Bulgare
NRC – National Railway Infrastructure Company
NW Bulgaria – North West Bulgaria
NSRF – National Strategic Referent Framework
NNGT - National Nomenclature concerning the Goods in the Transport
OG – Official Gazette
PA EA – Port Administration Executive Agency
RA EA – Railway administration Executive Agency
NRIF – National Road Infrastructure Fund
RTA – Road Transport Accidents
RTL - Railway Transport Law
RW – Railway
RW – Run-way
SE Bulgaria – South East Bulgaria
SPZ – Sanitary Protection Zone
SOPT – Sectoral Operational Programme Transport
TEU – Twenty – foot equivalent Unit
TINA – Transport Infrastructure Needs Assessment
TPS – Thermal Power Station
TRACEKA – Transport Corridor Europe-Caucasus-Asia
TW - taxiway
ZIM – Israel Navigation Company

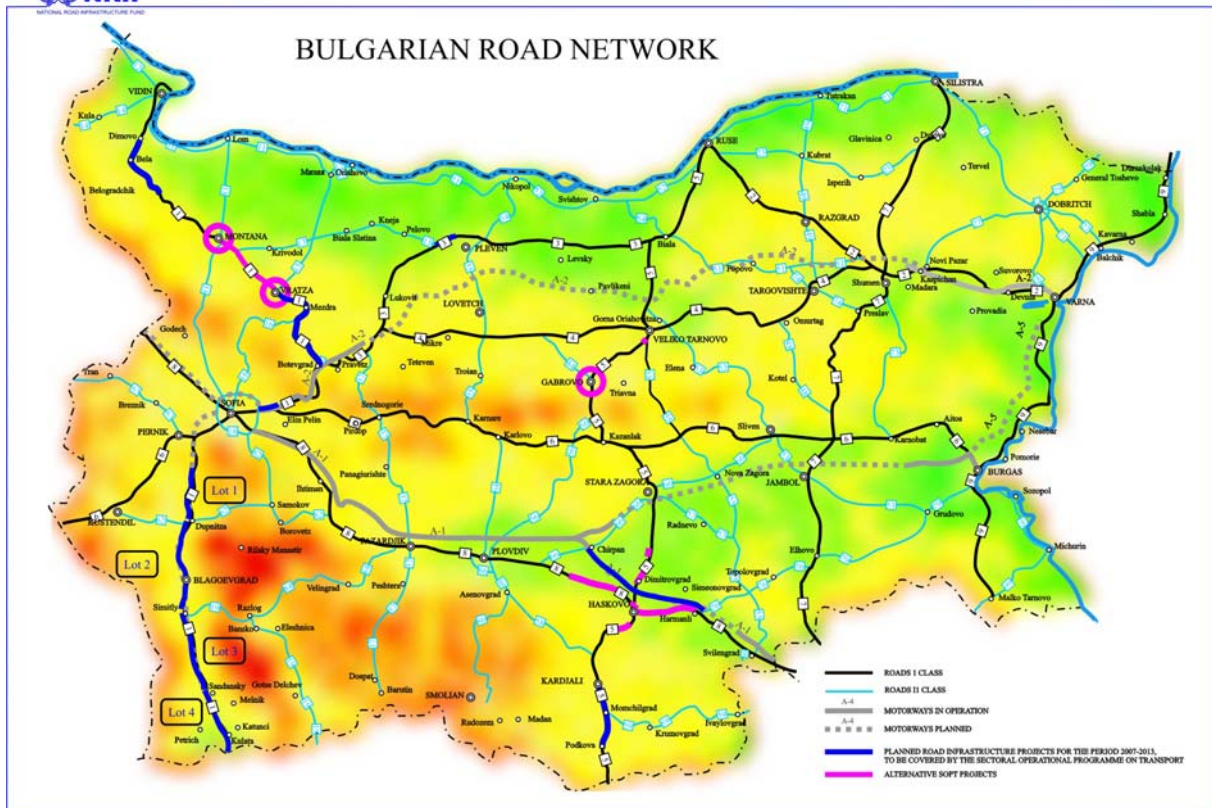
ANNEX No3

SOURCES OF INFORMATION

Agency for Economic Analysis and Forecasting, Ministry of Finance
Bulgarian Industrial Capital Association
Bulgarian State Railways /BDZ/ EAD
Bulgarian Union of Private Contractors – “VAZRAZDANE”
Bulgarian Biodiversity Foundation
Customs Agency, Ministry of Finance
Executive Agency for Exploration and Maintenance of the Danube River, Ministry of Transport
European Integration and International Activity Directorate, Ministry of Transport
Legal Directorate, Ministry of Transport
Management of European Union Funds Directorate, Ministry of Finance
Maritime Administration Executive Agency, Ministry of Transport
National Border Police Service, Ministry of Interior
National Company Railway Infrastructure, Ministry of Transport
Nicola Vaptsarov Naval Academy
National Fund Directorate, Ministry of Finance
National Transport Policy Directorate, Ministry of Transport
National Statistical Institute
Road Administration Executive Agency, Ministry of Transport
Railway Administration Executive Agency, Ministry of Transport
National Road Infrastructure Fund
Strategy and Environmental Programmes Directorate, Ministry of Environment and Waters
State Company Port Infrastructure, Ministry of Transport
Union of the Importers of Automobiles in Bulgaria
University of Architecture, Civil Engineering and Geodesy Department

ANNEX No 4





THE FOLLOWING TABLES PRESENT THE COMPLIMENTARITY OF THE ROAD PROJECTS INCLUDED IN SOPT TO PROJECTS FINANCED BY OTHER SOURCES.

PAN-EUROPEAN TRANSPORT CORRIDOR IV

Vidin - Montana - Botevgrad - Sofia - Plovdiv - Orizovo - Haskovo - Svilengrad - Kapitan Andreevo (513 km)

Road No	SECTIONS	from km	to km	Total km	Type of works	Program Year of completion	Estimated cost thousandth euro
1	2	3	4	5	6	7	8
I-1/ E-79	RO/BG - Vidin by-pass	0,000	3,450	3,50	rehabilitation	CB TEN Roads/1997	875,00
	Montana - Mezdra	103,091	162,200	59,10	rehabilitation		29 550,00
	Botevgrad - Jana	193,700	236,200	42,50	rehabilitation		21 250,00
I-8/E-80	Sofia - Popovica	76,300	253,900	177,60	rehabilitation	Transit Roads 2, phase 1, Lot 4 - 21,4 km/year 1999	44 400,00
II-66/E-773	Orizovo - Popovica			1,80	rehabilitation	New construction year 2000	450,00
I-8/E-80	Popovica - Harmanli	253,900	330,104	76,20	rehabilitation	Transit Roads 1, phase 1, Lot 5 - 48,3 km/year 1996	19 050,00
	Ljubimec - Svilengrad - BG/TR	367,341	381,200	13,90	rehabilitation		6 950,00
Sofia - Kulata (201 km)							
I-1/E-79	Sofia Ring Road - Vladaja	268,100	283,900	15,80	rehabilitation		7 900,00
	Dupnica - Kulata	327,500	333,168	5,70	rehabilitation	Transit Roads 1, phase 1, Lot 6/199	1 425,00
	Dupnica - Kulata	339,807	349,261	9,50	rehabilitation	Transit Roads 1, phase 1, Lot 6/1996	2 375,00
	Dupnica - Kulata	429,268	439,070	9,80	rehabilitation	Transit Roads 1, phase 1, Lot 6/1996	2 450,00
				415,40 km		Total:	136 675,00

COMPLEMENTARITIES WITH ROAD PROJECTS FINANCED BY OTHER SOURCES

Road No	SECTIONS	km	km	km		Year of completion	thousandth euro
1	2	3	4	5	6	7	8
I-6/E871	Gjueshevo - Kjustendil	0,000	10,350	10,40	rehabilitation	CB TEN Roads/1997	2 600,00
	Gjueshevo - Kjustendil	12,960	18,500	5,60	rehabilitation	CB TEN Roads/1997	1 400,00
	Kjustendil - Radomir	18,500	26,000	7,50	rehabilitation	ТГС, Lot 2a/2001	1 875,00
	Kjustendil - Radomir	44,200	52,400	8,20	rehabilitation	ТГС, Lot 2a/2001	2 050,00
	Kjustendil - Radomir	52,400	63,500	11,10	rehabilitation	Transit Roads 1, phase 1, Lot 6/1996	2 775,00
	Pernik - Sofia region limit	87,400	94,100	6,70	rehabilitation		3 350,00
I-8/E-80	Sofia - Popovica	76,300	253,900	177,60	дублиращ път на АМ "Тракия"		88 800,00
II-66/E-773	Popovica - Stara Zagora	123,200	117,009	6,20	rehabilitation	Transit Roads 2, phase 1, Lot 4/1999	1 550,00
	Popovica - Stara Zagora	117,009	71,804	45,20	rehabilitation	Transit Roads 1, phase 1, Lot 5/1996 г. и Transit Roads 2, phase 1, Lot 4/1999	11 300,00
	Stara Zagora - Sliven	57,500	0,000	57,50	rehabilitation	Transit Roads 2, phase 1, Lot 9/1999	14 375,00

COMPLEMENTARITIES WITH ROAD PROJECTS FINANCED BY OTHER SOURCES

PAN-EUROPEAN TRANSPORT CORRIDOR VIII

Gjueshevo - Radomir – Pernik - Sofia - Plovdiv - Orizovo - Stara Zagora - Vetren - Burgas/Priselci - Varna (649 km)

Road No	SECTIONS	From Km	to km	Total km	Type of works	Program Year of completion	Estimated cost thousandth euro
1	2	3	4	5	6	7	8
I-6/E773	Sliven - Burgas	393,600	414,300	20,70	rehabilitation	Transit Roads 1, phase 1, Lot 2/1996	5.175,00
	Sliven - Burgas	421,100	425,900	4,80	rehabilitation		2.400,00
	Sliven - Burgas	435,900	445,900	10,00	rehabilitation	Transit Roads 2, phase 1, Lot 6/1999	2.500,00
	Sliven - Burgas	449,600	467,000	17,40	rehabilitation	Transit Roads 1, phase 1, Lot 2/1996	4.350,00
	Sliven - Burgas	472,000	475,700	3,70	rehabilitation		1.850,00
	Sliven - Burgas	482,230	488,250	6,00	rehabilitation	Transit Roads 2, phase 1, Lot 6/1999	1.500,00
	Sliven - Burgas	495,940	500,600	4,70	rehabilitation		2.350,00
I-9/E87	Burgas – Varna	199,600	171,200	28,40	rehabilitation	Transit Roads 1, phase 2, Lot 1/1998	7.100,00
	Burgas – Varna	121,400	111,700	9,70	rehabilitation		4.850,00

465,30 km

Total: 162.150,00

COMPLEMENTARITIES WITH ROAD PROJECTS FINANCED BY OTHER SOURCES

PAN-EUROPEAN TRANSPORT CORRIDOR I:

Ruse - Bjala - Veliko Tarnovo - Gabrovo - Stara Zagora - Haskovo - Makaza/Svilengrad - Ormenion (463 km)

Road No	SECTIONS	from km	to km	Total km	Type of works	Program Year of completion	Estimated cost thousandth euro
1	2	3	4	5	6	7	8
I-5/E85	Veliko Tarnovo - Gabrovo	104,900	107,300	2,40	rehabilitation		1.200,00
	Veliko Tarnovo - Gabrovo	111,000	126,400	15,40	rehabilitation	Transit Roads 1, phase 1, Lot 3/1997	3.850,00
	Gabrovo - Kazanlak	145,000	155,000	10,00	rehabilitation		5.000,00
	Gabrovo - Kazanlak	155,000	170,000	15,00	rehabilitation	Transit Roads 2, phase 1, Lot 13/1998	3.750,00
	Gabrovo - Kazanlak	170,000	186,000	16,00			8.000,00
	Gabrovo - Kazanlak	186,000	198,700	12,70	rehabilitation	Transit Roads 2, phase 1, Lot 13/1998	3.175,00
	Stara Zagora - Dimitrovgrad	235,400	267,400	32,00	rehabilitation	Transit Roads 3, phase 1, Lot 7/2001	8.000,00
	Dimitrovgrad - Haskovo	267,400	286,300	18,90	rehabilitation	Transit Roads 2, phase 1, Lot 3/2000	4.725,00
II-55/E85	Gurkovo - Nova Zagora	56,800	86,000	29,20	rehabilitation		14.600,00
	Nova Zagora - Novoselec	86,000	110,500	24,50	rehabilitation		12.250,00
II-57	Novoselec - Radnevo	41,500	27,100	14,40	rehabilitation		7.200,00
III-554	Radnevo - Harmanli	97,800	148,500	50,70	rehabilitation		25.350,00
I-8/E80	Haskovo - Svilengrad - Ormenion	285,300	382,400		Section covered above in Transport Corridor IV		
I-5/E85	Haskovo - Kardjali	286,200	333,000	46,80	rehabilitation	Transit Roads 1, phase 1, Lot 5 - 17,2 km/year 1996	11.700,00
				288,00 km			Total: 108.800,00

Road infrastructure has great importance for economic growth, for labour force mobility and also for competitiveness within international distribution of transport operations. It is one of the key factors that considerably affects economic development and spatial structure of the country (regions).

ESTIMATION OF TIME SAVINGS ALONG THE TRANS-EUROPEAN ROAD NETWORK IN BULGARIA

		Passenger - Kilometers (thousands)			
		Minibus	Personal cars	Buses	Total
		Vehicle Occupancy			
		10,0	2,3	40,0	
E-773	Popovitca-Stara Zagora-Burgas	1800	2693	2094	6587
E-79	Vidin-Vratca-Sofia-Kulata	2112	2811	3233	8156
E-80	E-80 Dimitrovgrad-Sofia-Plovdiv-Svilengrad	4108	4602	3777	12487
E-83	Byala-Pleven-Yablanitca-Botevgrad-Sofia	1936	2962	2585	7484

E-85	Ruse-Biala-Veliko Tarnovo-Stara Zagora- Haskovo-Svilengrad- Ormenion	1807	2396	1638	5841
E-87	Varna-Burgas-Tcarevo- Malko Tarnovo	1217	1147	1316	3679
E-873	Sofia-Kyustendil- Kumanovo	500	948	724	2172

Trans - European Road Network in Bulgaria	13481	17559	15367	46407
Average increase in speed (km/h)	35	40	30	
Time saved for passengers (million hours)	385,2	439,0	512,2	1336,4

ANNEX 5

METHODOLOGY FOR PRIORITIZATION OF PROJECTS

Evaluation methodology and prioritization of projects is developed by an expert working group based on multi-criteria analysis.

1. Identification of criteria for evaluation and prioritization of projects.

The first stage of multi – criteria analysis is identification of criteria for projects prioritization.

Criteria for evaluation and prioritization of projects:

The projects selection which will be managed by within the Sectoral Operational Programme Transport is based on:

- Access of the Bulgarian National transport network to the European Transport system (TEN-T priorities, cross-border impact)
- Environmental criterion (decreasing the level of environmental pollution)
- Socio-economic criterion (traffic forecast, economic return, contribution to the GDP/ regional development; employment during the implementation period and afterwards)
- Project readiness

Criteria	Max number of point
1. Access of the Bulgarian National transport network to the European Transport system	35
<i>TEN-T priorities</i>	20
Cross-border impact	15
2. Environmental protection criteria	25
3. Socio-economic criterion	25
Traffic forecast	7
Economic return	7
contribution to the GDP/ regional development)	4
Employment afterwards	4
Employment during the implementation period	3
4. Project readiness	15
Total	100

2. Evaluation methodology

For all projects multi – criteria analysis was applied. The projects were evaluated using four criteria point system with different weight (see Table above).

During the new programming period the key accent of the European Community Transport Policy is development of the main transport axes. This defines the weight of first criteria which covers two different aspects regarding the access of the Bulgarian National transport network to the European Transport system. The maximum is given of project sections along the priority European transport axes and projects with cross-border impact.

The environmental protection policy is priority for European Community which makes the environmental protection criterion the second of importance. The maximum is given on the projects are expected to have less negative environmental impact.

An equal number of points is given to the socio-economic criterion. Maximum number of points is assigned to projects dealing with the development of the sections with high traffic expectations and projects with high investment returns. Next in weight and having equal number of points comes: the employment after the implementation period of the project and the contribution to the GDP/regional development. Less number of points is given to the employment during project implementation.

The criterion for project readiness is also taken into consideration in order to ensure the timely absorption of funds from SOPT

ANNEX 6

SECTORAL OPERATIONAL PROGRAMME ON TRANSPORT 2007-2013 - INDICATIVE LIST OF ALL PROJECTS

Table 1
Priority projects along the priority Trans-European transport axes

No.	Name of project	Main components	Total eligible cost of the project (indicative)	EU funding contribution (indicative)		National funding (indicative)	Time table		
				CF	ERDF		Preparation indicative	Start indicative	Completion indicative
Priority axis : Development of railway infrastructure along the Trans-European and major national transport axes									
1.	Modernization of Vidin-Sofia railway line (along Trans-European transport priority project 22)	Implementation of relevant contracts for Construction works, Signalling, Telecommunications and Information systems, Supervision and Long term Assistance.	320 000 000	256 000 000		64 000 000	2007-2009	2010	2014/2015
2.	Modernization of Sofia-Pernik-Radomir railway line (as part of Modernization of Sofia-Kulata railway line), (along Trans-European transport priority project 22)	Modernization of railway section for 160 km/h.	100 000 000	80 000 000		20 000 000	2007-2009	2010	2013
Priority axis : Development of road infrastructure along the Trans-European and major national transport axes									
3.	Upgrading of road I-1 (E 79) Vratza-Botevgrad	Upgrading the existing two lanes road to four lanes expressway, 31.5 km long, between Mezdra and Botevgrad. It is along the route of E-79 and Trans-European transport priority project 7.	85 000 000	68 000 000		17 000 000	2007-2008	2009	2012/2013
4.	Construction of Struma Motorway	The project is identified as priority project for development of the Trans-European transport network along Trans-European transport priority project 7.	600 000 000 Lot 1+ Lot 4 92 000 000 Lot 3 +Lot 3 508 000 000	480 000 000		120 000 000	Lot 1 + Lot 4 2007-2008 Lot 2 + Lot 3 2007-2009	Lot 1 + Lot 4 2008 Lot 2 + Lot 3 2009/2010	Lot 1 + Lot 4 2012/2013 Lot 2+Lot 3 2015

No.	Name of project	Main components	Total eligible cost of the project (indicative)	EU funding contribution (indicative)		National funding (indicative)	Time table		
				CF	ERDF		Preparation indicative	Start indicative	Completion indicative
		<p>The project envisages construction of sections:</p> <p>-Lot 1 – Dolna Dikanya – Dupnitsa – 16,78 km;</p> <p>-Lot 2 – Dupnitsa – Simitly – 45 km;</p> <p>-Lot 3 – Simitly – Sandanski– 56 km.</p> <p>-Lot 4 – Sandanski – Kulata – 15 km.</p>							
5.	Connection of the Hemus Motorway to the Sofia Ring Road	This section is located on Trans-European Transport Corridor No IV. The construction of the new section will link the constructed part of Hemus Motorway with the Sofia Ring Road.	32 000 000	25 600 000		6 400 000		2008	2011
6.	(E 79) Vidin - Montana	The project includes construction of road section on new alignment, 20.5 km long, class 1 standard, between Dimovo – Bela – Roujintzi along the route of E-79 and Corridor IV.	32 000 000	25 600 000		6 400 000		2009	2013
Priority axis : Improvement of the maritime and inland-waterway navigation									
7.	Improvement of the navigation on the Danube in joint Bulgarian - Romanian parts: from rkm 530 to rkm 520 - Bathin from rkm 576 to rkm 560 - Belene	<p>The project envisages insurance of the navigational safety on the Danube river as the part from the Trans-European transport priority project 18. Improvement of the navigational conditions in the two critical sections on the Danube at low water levels (at +107cm the Lowest Navigational and Regulating Water Level).</p> <p>Objectives: Preparation of the pre-investment study, including the report; design – a preliminary and a</p>	138 000 000		117 300 000	20 700 000	2007-2008	2010	2014/2015

No.	Name of project	Main components	Total eligible cost of the project (indicative)	EU funding contribution (indicative)		National funding (indicative)	Time table		
				CF	ERDF		Preparation indicative	Start indicative	Completion indicative
		working stage; procedures for the consultant to the Technical assistance, for an executor of the construction and a consultant for the supervision in the project implementation. Accomplishment of the Danube riverbed corrections in the sections Belene from rkm 576 to rkm 560 (16km in length) and Bathin from rkm 530 to rkm 520 (10km in length), consisting of the construction of groines, bank fortifications, dredging works etc.							
	TOTAL		1 307 000 000	935 200 000	117 300 000	254 500 000			

Note: The priority projects from No 1 to No 6 are envisaged to be cofinanced from the Cohesion Fund (CF). Around 74.5% from the total amount of the CF (allocated for SOPT according to NSRF) will be allocated for the abovementioned projects. Priority project No 7 is envisaged to be cofinanced from ERDF. Around 31.8% from the total amount of the ERDF (envisaged for SOPT according to NSRF) will be allocated for project No 7.

Table 2
Indicative list of priority projects envisaged for financing from SOPT 2007-2013 per
priority axes (including the projects in Table 1)

No.	Name of project	Main components	Total eligible cost of the project (indicative)	EU funding contribution (indicative)		National funding (indicative)	Time table		
				CF	ERDF		Preparation indicative	Start indicative	Completion indicative
Priority axis : Development of railway infrastructure along the Trans-European and major national transport axes									
1.	Modernization of Vidin-Sofia railway line (along Trans-European transport priority project 22)	Implementation of relevant contracts for Construction works, Signalling, Telecommunications and Information systems, Supervision and Long term Assistance.	320 000 000	256 000 000		64 000 000	2007-2009	2010	2014/2015
2.	Modernization of Sofia-Plovdiv railway line (along Trans-European transport network)	Implementation of relevant contracts for Construction works, Signalling, Telecommunications and Information systems, Supervision and Long term Assistance.	125 000 000	100 000 000		25 000 000	2007-2009	2010	2014/2015
3.	Modernization of Sofia-Pernik-Radomir railway line (as part of Modernization of Sofia-Kulata railway line), (along Trans-European transport priority project 22)	Modernization of railway section for 160 km/h.	100 000 000	80 000 000		20 000 000	2007-2009	2010	2013
4.	Electrification and Reconstruction of Svilengrad – Turkish border railway line	Construction and electrification of approximately 19 km new railway section for 160 km/h speed, as part of the whole reconstruction and electrification “Plovdiv – Svilengrad” project. Supervision for Construction works.	35 000 000	28 000 000		7 000 000		2008	2009/2010
	TOTAL		580 000 000	464 000 000		116 000 000			
Priority axis : Development of road infrastructure along the Trans-European and major national transport axes									
5.	Upgrading of road I-1 (E 79) Vratza-Botevgrad	Upgrading the existing two lanes road to four lanes expressway, 31.5 km long, between	85 000 000	68 000 000		17 000 000	2007-2008	2009	2012/2013

No.	Name of project	Main components	Total eligible cost of the project (indicative)	EU funding contribution (indicative)		National funding (indicative)	Time table		
				CF	ERDF		Preparation indicative	Start indicative	Completion indicative
		Mezdra and Botevgrad. It is along the route of E-79 and Trans-European transport priority project 7.							
6.	(E 79) Vidin - Montana	The project includes construction of road section on new alignment, 20.5 km long, class 1 standard, between Dimovo – Bela – Roujintzi along the route of E-79 and Corridor IV.	32 000 000	25 600 000		6 400 000		2009	2013
7.	Kardjali – Podkova	The project includes rehabilitation of 12 km on the existing road and new construction of access road and bypass around Kardjali	32 000 000	25 600 000		6 400 000		2007/2008	2011/2012
8.	Connection of the Hemus Motorway to the Sofia Ring Road	This section is located on Trans-European Transport Corridor No IV. The construction of the new section will link the constructed part of Hemus Motorway with the Sofia Ring Road.	32 000 000	25 600 000		6 400 000		2008	2011
9.	Construction of Struma Motorway	The project is identified as priority project for development of the Trans-European transport network along Trans-European transport priority project 7. The project envisages construction of sections: -Lot 1 – Dolna Dikanya – Dupnitsa – 16,78 km; -Lot 2 – Dupnitsa – Simitly – 45 km; -Lot 3 – Simitly – Sandanski– 56 km. -Lot 4 – Sandanski – Kulata – 15 km.	<u>600 000 000</u> Lot 1+ Lot 4 92 000 000 Lot 3 +Lot 3 508 000 000	480 000 000		120 000 000 Lot 1 + Lot 4 2007-2008 Lot 2 + Lot 3 2007-2009	Lot 1 + Lot 4 2008 Lot 2 + Lot 3 2009/2010	Lot 1 + Lot 4 2012/2013 Lot 2+Lot 3 2015	
10.	Construction of Maritza	Maritza motorway is located along Trans-	208 587 365	166 869 892		41 717 473	2007	2008	2011/2012

No.	Name of project	Main components	Total eligible cost of the project (indicative)	EU funding contribution (indicative)		National funding (indicative)	Time table		
				CF	ERDF		Preparation indicative	Start indicative	Completion indicative
	Motorway – from km 5 to km 72	European transport network and will link Trakia motorway at Orizovo junction with Kapitan Andreevo at the Bulgarian –Turkish border crossing. The project includes construction of 67 km long motorway section, starting from the end of the already completed part of Maritza motorway at km 5 + 000 and ends at the beginning of the Harmanli- Lybimetc motorway section, that is currently under construction. The implementation of the project will result in decrease of travel time and enhance both traffic comfort and road safety.							
TOTAL			989 587 365	791 669 892		197917473			
Priority axis : Improvement of intermodality for passengers and freight									
11.	Extension of the Metropoliten Sofia sections: Nadejda junction - Central Station and Central Bus Station – Sveta Nedelia square – Tcherni Vrah blvd. and “Drujba” -new terminal at the Sofia Airport.	The extension of the Sofia underground includes 2 phases of implementation. I Stage – Nadejda junction - Central Station and Central Bus Station –Sveta Nedelia square – Tcherni Vrah blvd.; II Stage – “Drujba” - new terminal at the Sofia Airport	185 193 801 Stage I – 145 000 000 Stage II – 40 193 801		157 414731	27 779 070	Stage I – 2007 Stage II – 2007-2008	Stage I – 2008 Stage II – 2009	Stage I – 2001 Stage II – 2012
12.	Construction of intermodal terminal in Sofia	Construction I phase – Gate, Road Connection, Office/Customs/Maintenance Buildings, Unload/Load Areas & Tracks, Unload/Load Tracks, Rail Leads, Utilities, Empty Storage Yard	25 900 000		22015000	3885000		2008	2010/2011
TOTAL			211 093 801		179 429	31 664 070			

No.	Name of project	Main components	Total eligible cost of the project (indicative)	EU funding contribution (indicative)		National funding (indicative)	Time table		
				CF	ERDF		Preparation indicative	Start indicative	Completion indicative
					731				
Priority axis : Improvement of the maritime and inland-waterway navigation									
13.	Improvement of the navigation on the Danube in joint Bulgarian - Romanian parts: from rkm 530 to rkm 520 - Bathin from rkm 576 to rkm 560 - Belene	The project envisages insurance of the navigational safety on the Danube river as the part from the Trans-European transport priority project 18. Improvement of the navigational conditions in the two critical sections on the Danube at low water levels (at +107cm the Lowest Navigational and Regulating Water Level). Objectives: Preparation of the pre-investment study, including the report; design – a preliminary and a working stage; procedures for the consultant to the Technical assistance, for an executor of the construction and a consultant for the supervision in the project implementation. Accomplishment of the Danube riverbed corrections in the sections Belene from rkm 576 to rkm 560 (16km in length) and Bathin from rkm 530 to rkm 520 (10km in length), consisting of the construction of groines, bank fortifications, dredging works etc.	138 000 000		117 300 000	20 700 000	2007-2008	2010	2014/2015
14.	Establishment of River Information Services System in the Bulgarian part of Danube River	Design of the system and procurement of the equipment necessary for the establishment of the RIS	15 000 000		12 750 000	2 250 000		2008	2012/2013
15.	Vessel Traffic Management	Procurement of equipment and	3 850 000		3 272 500	577 500		2008	2008/2010

No.	Name of project	Main components	Total eligible cost of the project (indicative)	EU funding contribution (indicative)		National funding (indicative)	Time table		
				CF	ERDF		Preparation indicative	Start indicative	Completion indicative
	Information Sistem – phase 3	software for completing of the System. Tenders for the construction and supervision part of the Project.			133 322 500	23 527 500			
	TOTAL		156 850 000						

Table 3
Indicative list of alternative projects

1.	Renewal of railway sections along Plovdiv-Burgas railway line (along Trans-European transport network)		63.00*
	<i>LOT 1 - Rail track renewal along Tzerkovsky-Karnobat and Mihaylovo-Kaloyanovetz railway sections</i>	Rail track renewal aiming to reach the design speeds in stations Tzerkovsky, Mihaylovo and Kaloyanovetz and sections Tzerkovsky-Karnobat and Mihaylovo-Kaloyanovetz. The scope of work will include and related maintenance activities for signalling, telecommunications and catenary equipment	30.00
	<i>LOT 2 - Mid-range maintenance of rail track along Drujba-Burgas railway section, including supply and installation of computerized interlockings at railway stations Drujba, Vladimir Pavlov and Burgas</i>	Rail track renewal aiming to reach the design speeds in stations Drujba, Dolno Ezerovo, Vlaimir Pavlov and Burgas and related to them sections including related maintenance activities for signalling, telecommunications and catenary equipment. The scope of work will include and supply and installation of computerized interlockings at railway stations Drujba, Vladimir Pavlov and Burgas	33.00
2.	Modernization of Sofia-Dragoman railway line (along Trans-European transport network)	Implementation of relevant contracts for Construction works, Signalling, Telecommunications and Information systems, Supervision and Long term Assistance.	83.00*
* This is an indicative budget. The Project budget will be clarified during the Technical assistance project (indicative amount of 2 million euro) which will cover following activities – Feasibility study, Preliminary design, EIA and Preparation of Tender documentation. The Technical Assistance project is envisaged to be financed under ISPA			
3.	Renewal of railway sections along Mezdra-Gorna Oryahovitza railway line (along Trans-European transport network)		160.00*
	<i>LOT 1 - Rail track renewal along Pleven-Butovo railway section</i>	Rail track renewal aiming to reach the design speeds in 5 sections along Pleven-Butovo railway section. The scope of work will include and related maintenance activities for signalling, telecommunications and catenary equipment	63.50
	<i>LOT 2 - Rail track renewal along Kunino-Yasen railway section</i>	Rail track renewal aiming to reach the design speeds in 7 sections along Kunino-Yasen railway section. The scope of work will include and related maintenance activities for signalling, telecommunications and catenary equipment	81.00
	<i>LOT 3 – Improvement of signalling and</i>	Supply and installation of fiber optic cable along Mezdra-Gorna Oryahovitza	15.50

	<i>telecommunication equipment along Mezdra-Gorna Oryahovitza railway line</i>	railway line. The scope of work will include and supply and installation of computerized interlocking at railway stations Gorna Oryahovitza and Tcherven Bryag	
4.	Doubling and electrification of Parvomai – Iabalkovo railway line (along Trans-European transport network)	Doubling and electrification of approximately 17 km new railway section for 160 km/h , as part of the whole reconstruction and electrification “Plovdiv – Svilengrad” Project. (This section was removed because of insufficient budget of the “Plovdiv – Svilengrad” Project, financed by ISPA/EIB) Supervision for Construction works.	23.00
5.	Reaching the technical and operational parameters of the road infrastructure in accordance with the European standards along Trans-European transport network with L= 880 km	New rehabilitation of sections along of Corridors IV, VIII and IX previously rehabilitated under the Transit Roads Rehabilitation Projects 1 and 2, that are with expiring operational period between two rehabilitations.	107,63
6.	Project Rehabilitation of transit roads IV-phase II	Rehabilitation of approximately 113 km road sections, which is part of TEN-T road network. The project includes rehabilitation of road pavements and repair works on first class road sections Expected benefits are: - enhancing the loading capacity of the road pavement as well as traffic safety; - decrease the VOC and bringing the first class roads to EC standards.	22,70
7.	Construction of bypasses along TEN-T network, Phase I	Construction of several city bypasses along the TEN-T road network: 1. Bypass of Montana – road 1 (E-79), 11,2 km long 2. Bypass of Vratca – road 1 (E-79), 6,5 km long 3. Bypass of Gabrovo – road 5 (E-85) with remaining length of 6,5 km and temporary link – 3,1 km	80.00

ANNEX No 7

Translation from Bulgarian language

**ECOLOGICAL ASSESSMENT STATEMENT
No. 2 -1/2007**

Ref: Sectoral Operational Programme on Transport 2007-2013

On the grounds of Art. 26, par. 1, it. 1 of the Ordinance for the conditions and order for making ecological assessment of plans and programmes

I A P P R O V E

The Environmental Report on Sectoral Operational Programme on Transport 2007 - 2013

Principal: Ministry of Transport
Coordination of Programmes and Projects Directorate

taking into consideration the following **reasons**:

The strategy of SOPT aims to achieve balanced and sustainable development of the national transport system by development and modernization of the major infrastructure transport connections of national-wide, cross-boarder and EU importance.

The project prioritization, proposed in the SOPT has been done on the basis of the multicriterial analyses including criteria for environmental effect.

SOPT implementation will contribute to improving of transport access, to reducing noise pollution level and environmental pollution, to enhancing environmental friendly way of transport, to improving quality of life and to creating better jobs.

As a result of public discussions motivated objections on the grounds of legal conformity have not been received.

and under the following **measures**:

I. Measures for preventing, reducing and, as fully as possible, offsetting any significant adverse effects on the environment resulting from implementation of the programme

1. Projects which envisage investment proposals/plans requiring EIA/EA (pursuant to the Environmental Protection Act) or Specific Environmental Assessment (pursuant to the Biological Diversity Act) to be approved only after a positive EIA decision/ EA statement and taking into consideration the recommendations in the assessments made as well as the EIA decision/ EA statement.
2. The location of the sites under priorities 1 and 2 shall be properly chosen with a view to distances to residential areas and other sites, subject to sanitary protection, areas with particular environmental importance, benefits and costs, and to be in compliance with the

introduced regimes for protected areas pursuant to Protected Areas Act and with the requirements for special area of conservation and species pursuant to the Biological Diversity Act.

3. During designing of sites (facilities) it shall be taken into consideration the borders of the monuments of culture and their surrounding areas as well as all the areas, protected under a special act.
4. The areas that will be converted to another type of land use and areas that will be subject to construction activities shall be explored for historical-cultural heritage.
5. Landscape plan for ensuring the necessary plantation along the road shall be elaborate during designing of roads.
6. For the projects for rehabilitation of road infrastructure and construction of a new one, it shall be foreseen the afforest of slopes aiming to stabilize them and to prevent erosion.
7. In the sections where the noise pollution level is in excess of the emission limit values, it shall be constructed preventive screens.
8. Cleaning and maintenance of the road infrastructure, including the draining facilities along the roads, shall be regularly done.
9. During preparation and implementation of the road infrastructure projects it shall be foreseen construction of special facilities (underground tunnels, bridges, etc.) for keeping the connection between the populations of the species around the transport corridors and for avoiding total fragmentation of the habitats in compliance with the best practice.
10. During the site constriction the plans, drawn up by the respective principles (contractors) in order to minimize the harmful impact (noise, dust), shall be implemented. The constriction activities producing noise shall be carried out under a fixed time schedule.
11. The projects envisaging construction or rehabilitation of road infrastructure shall comprise a plan for management of environment, measures for unforeseen pollution and plan for environmental monitoring.
12. The dredging activities shall be carried out after researching and selecting places for dredging mass dumping.
13. All activities for improving of navigation conditions along inland-waterway shall be in compliance with the protection regimes, object and goals in the protected areas and areas of conservation, as well as with the provisions of the Biological Diversity Act, concerning the protection of the protected species.

II Measures for monitoring and control during SOPT implementation

1. The Ministry of Transport (through the Managing Authority - Coordination of Programme and Projects Directorate) shall prepare a report for monitoring and control during programme implementation including measures for prevention, mitigation or elimination of environmental damages likely to occur as a results of the programme implantation,

which to be submitted to the Ministry of Environment and Water every three year of programme implementation, not later than April 15.

2. During monitoring and control of environmental impact as a result of Programme implementation the following indicators shall be considered :

Priority axes - Development of railway infrastructure along Trans-European and major National transport axes

Priority axes - Development of road infrastructure along Trans-European and major national transport axes

Indicator	Unit for measurement	Notes
Convert type of land use subject of transport infrastructure	Area (decare)	<ul style="list-style-type: none"> • Assessment of infrastructure development and impact to land use and biological diversity
Location of the transport infrastructure toward protected areas and areas of conservation into the National Ecological Network	Distance (km)	<ul style="list-style-type: none"> • Assessment of biological diversity impact, protected areas and National Ecological Network
Affect to Natural habitats	Area	
Consumption of conventional fuels	tons	<ul style="list-style-type: none"> • Impact assessment on the air
Share of the fuels that emit lesser amounts of harmful substances	%	<ul style="list-style-type: none"> • Determination of the relative share of the transport in the emission of green-house gases
Emissions of CO ₂ , CH ₄ and N ₂ O	tons	
Population affected by noise pollution over the norms in the different diapasons, leaving near main roads and railways.	number/year	Assessment of the noise pollution and vibrations

Measurement of vibrations near main roads and railroads	m/s; m/s ² ; m	
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Priority Axis - *Improvement of intermodality for passengers and freight*

Indicator	Unit for measurement	Notices
Capacity of the transport infrastructure	Share of transported passengers and freight	Allows the determination of the trends in the development of the intermodal transportations;
Population affected by noise pollution over the norms in the different diapasons, leaving near main roads and railways.	number/year	Assessment of the noise pollution and vibrations
Measurement of vibrations near main roads and railroads	m/s; m/s ² ; m	

Priority axis - *Improvement of the maritime and inland-waterway navigation*

Indicator	Unit for measurement	Notices
Maritime incidents with oil spills	Number/year	Impact assessment on the maritime environment and the applicable territories;
Amount of the dragging masses	tons	Allows determination and assessment of the trends, in case of dragging; Impact assessment on the maritime environment and the applicable territories;
Deposition of the dragging masses	tons	

3. In the Annexes to the Priority Axis Technical Assistance, General Plan for Monitoring of the Environment should be elaborated and measured specific indicators for monitoring of the impacts on the environment, due to the realization of the operations on the separate Priority axes of the Program. The results from the monitoring should be presented in the report on point 1.

4. If some negative impacts on the environment are found, mitigation measures should be proposed and implemented in due time.

Minister of Environment and Water:

ANNEX No 8
Cross Border Cooperation Programme Phare - Roads

PROJECTS UNDER CROSS BORDER COOPERATION PROGRAM “BULGARIA-GREECE”

A. Completed projects

№	Completed Phare CBC Bulgaria-Greece Project	Cost in M Euro (according to contract)	Beginning of construction (service)	End of construction (service)	Funding		Activities	Contractor	Consultant
					PHARE, M Euro	National co-financing M Euro			
1.	Lot 3 E 79 “Rehabilitation, strengthening and improvement of road Dupnica – Kulata ”	24,748	10.12.2002	31.05.2002	23,198	1,550	Rehabilitation of section 87 km long	Todini-Italy	Louis Berger/Danish Road Directorate - France
2.	Lot 4 E 80 “Rehabilitation, strengthening and improvement of Road Harmanli – Svilengrad ”	12,74	01.01.2001	31.08.2003	11,796	0,944	Rehabilitation of section 44 km long	Consortia “Glavbolgarstroy – E 85” - Bulgaria	Louis Berger/Danish Road Directorate - France
3.	Lot 5 “Construction of approach road Goce Delchev – Drama”	10,6644	17.04.2000	16.06.2002	8,945	1,7194	Construction of new road 13 km long	Proodeftiki, Greece	Louis Berger/Danish Road Directorate - France
4.	BG9904-04.01 PHARE CBC between Bulgaria and Greece “Sofia-Kulata: Motorway	3,87	09.03.2000	31.12.2003	3,87	-	The sections of the motorways from Sofia – Kulata along Pan-European Transport Corridor 4 include:	SPEA Ingegneria Europea – Italy	-

№	Completed Phare CBC Bulgaria-Greece Project	Cost in M Euro (according to contract)	Beginning of construction (service)	End of construction (service)	Funding		Activities	Contractor	Consultant
					PHARE, M Euro	National co-financing M Euro			
	Feasibility Study and Design”						- Ljulín Motorway – II-18 Sofia Ring Road /village of Suhodol/ - E 79 Daskalovo Road Junction (18km) - Struma Motorway E79 km 284-439 Daskalovo Road Junction–BCCP “Kulata” (156 km)		
5.	Construction of road tunnel at BCCP “Ilinden”	4,556	20.02.2003	20.11.2004	3	1,556	Road tunnel – 150 m and 400 m road link to BCCP “Ilinden”	Proodeftiki, Greece	“Patinvest” Bulgaria

B. Ongoing projects

№	Ongoing Phare CBC Bulgaria-Greece Project	Cost in M Euro (according to contract)	Beginning of construction (service)	End of construction (service)	Funding			Activities	Contractor	Supervision
					PHARE, M Euro	National co-financing M Euro	Loan - EIB			
1.	Road I-5 Construction of approach road “Podkova – BCCP Makaza”	25,941	10.12.2002	June 2006	14,620	3,997 + the shortage of funds for completion of the project (7,324 M Euro)	-	Construction of new road 18 km long and 2 km road link	“KISKA – TURAN”- Turkey	DIWI Consult Int. GmbH – Germany
2.	Lot 1 E79 “Rehabilitation ,	55	15.03.2002	15.12.2006	-	20 % over the EIB loan	41,397	Rehabilitation - 22 km	Bulstroyengi neering JSC	Louis Berger/Dan

№	Ongoing Phare CBC Bulgaria-Greece Project	Cost in M Euro (according to contract)	Beginning of construction (service)	End of construction (service)	Funding			Activities	Contractor	Supervision
					PHARE, M Euro	National co-financing M Euro	Loan - EIB			
	strengthening and improvement of road Daskalovo Road Junction – Dupnica, including the 3 villages Kresna, Gradeshnica and Strumyani”					+ the shortage of funds for completion of the project		New construction - 18 km		ish Road Directorate –France
3.	Road II-19 “Simitli – Razlog”	10,17	30.03.2005	30.03.2007	6,92	3,25	-	Rehabilitation and partial reconstruction of 36 km existing road	Glavbolgarstroy JSC - Bulgaria	BCEOM - France
4.	Road II-19 “Razlog-Bansko – Goce Delchev”	10,30	30.03.2005	30.03.2007	7,20	3,10	-	Rehabilitation of 58 km existing road	Proodeftiki, Greece	BCEOM - France
5.	Road E79, Construction of second tunnel tube of Dupnica tunnel	4,60	11.01.2005	11..07.2006	3,33	1,27	-	Construction of second tube of Dupnica tunnel/about 200 m/	TINSA – ERKO - Turkey	Mott MacDonald – Great Britain
6.	Construction of approach road to BCCP Rudozem	6,90	20.06.2005	20.06.2007	5,18	1,72	-	Construction of new road with a	JV Rudozem: Lider:	SAFEGE - Belgium

№	Ongoing Phare CBC Bulgaria-Greece Project	Cost in M Euro (according to contract)	Beginning of construction (service)	End of construction (service)	Funding			Activities	Contractor	Supervision
					PHARE, M Euro	National co-financing M Euro	Loan - EIB			
	/ border with Greece							length 9,603 km	Strabag AG –Austria; partners: 1. Ingstroy JSC – Sofia 2. Viastroyengineering - Bulgaria	
7.	Elaboration of Detailed Design for rehabilitation and partial reconstruction of Road II-86 Sokolovci-Smolyan-Srednogorci-Rudozem	0,135	30.11.2005	30.11.2006	0,135			Detailed Design for rehabilitation and partial reconstruction of Road II-86 Sokolovci-Rudozem 32 km long	Transconsult 22, Bulgaria	

C. Forthcoming projects

№	Forthcoming Phare CBC Bulgaria-Greece Project	Cost in M Euro (according to project fiche)	Start of tender procedure	End of tender procedure	Activities	Funding	
						PHARE, M Euro	National budget co-financing, M Euro
1.	Road II-55 Construction of Road link Novo Selo – Marica Motorway, from km 0+000 to km 3+250	10	February - March 2006	October – November 2006	New construction of road section with a length of 3,3 km	7,5	2,5

PROJECTS UNDER PHARE CROSS BORDER COOPERATION PROGRAM “BULGARIA – ROMANIA”

A. Completed projects

№	Completed Phare CBC Bulgaria-Romania Project	Cost in M Euro (according to contract)	Beginning of construction (service)	End of construction (service)	Funding		Activities	Contractor	Consultant
					PHARE, M Euro	National co-financing M Euro			
1.	Rehabilitation of road II-29 from the border with Romania (Negru Voda) to the town of General Toshevo	2,937	01.07.2003	30.09.2004	2,133	0,804	Rehabilitation of section 18 km long	Avtomagistrali Chernomore - Bulgaria	ADO & JV TriES-PC 2000 – Greece/Bulgaria

2.	Rehabilitation and partial reconstruction of Road II-15, Section Mizia – Oryahovo	3,125	01.04.2004	14.09.2005	2,493	0,632	Rehabilitation and partial reconstruction of section 16 km long	Consortia “Patstroy-92 JSC and Patstroyengineering JSC Vraca”	Mott MacDonald Ltd. – Great Britain
3.	Elaboration and Detailed Design for rehabilitation of Road II-29 “Gen. Toshevo – Dobrich” and road (E87) I-9 “Border with Romania – Durankulak – Shabla – Kavarna”	0,102	10.12.2004	10.12.2005	0,102	-	Detailed design for rehabilitation of road II-29 and road /E87/ I-9 with total length about 60 km	“Rutex”, Bulgaria	

B. Forthcoming projects

№	Forthcoming Phare CBC Bulgaria-Romania Project	Cost in M Euro (according to project fiche)	Start of tender procedure	End of tender procedure	Activities	Funding	
						PHARE M Euro	National budget co-financing M Euro
1.	Rehabilitation of Road II-34 Pleven – Nikopol	6,5	February – March 2006	October-November 2006	Rehabilitation and reconstruction of section, 45 km long	4,86	1,64

PROJECTS UNDER PHARE CROSS BORDER COOPERATION PROGRAM BULGARIA – TURKEY

A. Ongoing projects

№	Ongoing Phare CBC Bulgaria-Turkey Project	Cost in M Euro (according to contract)	Beginning of construction (service)	End of construction (service)	Funding			Activities	Contractor	Supervision
					PHARE, M Euro	National co-financing M Euro	Loan - EIB			
1.	Preparation of Detailed Design for Rehabilitation and partial Reconstruction of Road I-7 Jambol-Elhovo, including bypass of the town of Jambol	0,103	30.11.2005	30.11.2006	0,103			Detailed Design for rehabilitation and reconstruction of Road I-7 Jambol-Elhovo 67 km long	Patproject Ltd. Bulgaria	

B. Forthcoming projects

№	Forthcoming Phare CBC Bulgaria-Turkey Project	Cost in M Euro (according to project fiche)	Start of tender procedure	End of tender procedure	Activities	Funding	
						PHARE, M Euro	National budget co-financing, M Euro
1.	Construction of Road Malko Tarnovo – BCCP with Republic of Turkey including completion of bypass of Malko Tarnovo	3,350	February – March 2006	October – November 2006	Construction of new road with length 3,53 km and bypass of Malko Tarnovo with length of 0,452 km	2,500	0,850

PROJECTS UNDER PHARE CROSS BORDER COOPERATION PROGRAM BULGARIA - MACEDONIA

A. Forthcoming projects

№	Forthcoming Phare CBC Bulgaria-Macedonia Project	Cost in M Euro (according to project fiche)	Start of tender procedure	End of tender procedure	Activities	Funding	
						PHARE, M Euro	National budget co-financing, M Euro
1.	Construction of approach road Strumiani – Berovo /border with Republic of Macedonia /	6,768	January 2006 (for supervision)	March – April 2006 (for supervision)	Rehabilitation of III class road with a length of 15 km and construction of new road with a length of 15 km	4,936	1,832

ANNEX No 9

Indicators of maturity of project
(following the table of indicators)

<i>Maturity Of the project</i>		<i>Environment Impact evaluation</i>		<i>Planning Permissions :</i>		<i>Land operations</i>	
TR	Initial project description & TOR						
FS	Feasibility study	PR	Preparation of the operation				
CD	Complete design	PL	Public consultation ongoing	PR	Preparation of the request	PR	Preparatory operations and budget planning
BP	Budget planning	EIM	Environmental impact mitigation measures integration	E	In course of examination	AP	Acquisition process launched
TP	Tender process	P	EIA performed	O-NO	Obtained- Rejected	LA	Land acquired
IW	Implementation of work						

<i>Date of evaluation</i>	<i>Name of the Project</i>	<i>Maturity Of the project</i> <i>Current Vs. Planned</i> <i>(see annexes)</i>	<i>Environment Impact evaluation</i> <i>Current Vs. Planned</i>	<i>Land acquisition</i> <i>Current Vs. Planned</i>	<i>Planning Permissions</i> <i>Current Vs. Planned</i>	<i>Other :</i> <i>Current Vs. Planned</i>	<i>Delay (in months)</i>
Indicative list of priority projects envisaged for financing from SOPT 2007-2013 per priority axes							
Priority: Development of railway infrastructure along the Trans-European and major national transport axes							
	Modernization of Vidin-Sofia railway line (along Trans-European transport priority project 22)						
	Electrification and Reconstruction of Svilengrad –Turkish border railway line (along Trans-European transport network)						
	Modernization of Sofia-Plovdiv railway line (along Trans-European transport network)						
	Modernization of Sofia-Pernik-Radomir railway line (as part of Modernization of Sofia-Kulata railway line), (along Trans-European transport priority project 22)						
	Priority: Development of road infrastructure along the Trans-European and major national transport axes						
	(E 79) Vidin - Montana						
	Kardjali – Podkova (along Trans-European transport network)						
	Upgrading of road I-1 (E 79) Vratza-Botevgrad						

	Construction of Struma Motorway						
	Connection of the Hemus Motorway to the Sofia Ring Road						
	Construction of Maritza Motorway – from km 5 to km 72						
Priority: Improvement of intermodality for passengers and freight							
	Extension of the Metropolitena Sofia sections: Nadejda junction - Central Station and Central Bus Station –Sveta Nedelia square –Tcherni Vrah blvd. and “Drujba” -new terminal at the Sofia Airport.						
	Construction of intermodal terminal in Sofia						
Priority: Improvement of the maritime and inland-waterway navigation							
	Improvement of the navigation on the Danube in joint Bulgarian - Romanian parts: from rkm 530 to rkm 520 - Bathin from rkm 576 to rkm 560 - Belene						
	Establishment of River Information Services System (BulRIS) in the Bulgarian part of Danube River						
	Vessel Traffic Management Information System – phase 3						
Indicative list of alternative projects							
	Renewal of railway sections along Plovdiv-Burgas railway line (along Trans-European transport network) <i>LOT 1 - Rail track renewal along Tzerkovsky-Karnobat and Mihaylovo-Kaloyanovetz railway sections</i>						
	Renewal of railway sections along Plovdiv-Burgas railway line (along Trans-European transport network) <i>LOT 2 - Mid-range maintenance of rail track along Drujba-Burgas railway section, including supply and installation of computerized interlockings at railway</i>						

	<i>stations Drujba, Vladimir Pavlov and Burgas</i>						
	Modernization of Sofia-Dragoman railway line (along Trans-European transport network)						
	Renewal of railway sections along Mezdra-Gorna Oryahovitza railway line (along Trans-European transport network) <i>LOT 1 - Rail track renewal along Pleven-Butovo railway section</i>						
	Renewal of railway sections along Mezdra-Gorna Oryahovitza railway line (along Trans-European transport network) <i>LOT 2 - Rail track renewal along Kunino-Yasen railway section</i>						
	Renewal of railway sections along Mezdra-Gorna Oryahovitza railway line (along Trans-European transport network) <i>LOT 3 – Improvement of signalling and telecommunication equipment along Mezdra-Gorna Oryahovitza railway line</i>						
	Doubling and electrification of Parvomai – Iabalkovo railway line (along Trans-European transport network)						
	Reaching the technical and operational parameters of the road infrastructure in accordance with the European standards along Trans-European transport network with L= 880 km						
	Project Rehabilitation of transit roads IV-phase II						
	Construction of bypasses along TEN-T network, Phase I						

Maturity assessment indicators

Indicator Codes

<i>Maturity Of the project</i>		<i>Environment Impact evaluation</i>		<i>Planning Permissions :</i>		<i>Land operations</i>	
TR	Initial project description & TOR						
FS	Feasibility study	PR	Preparation of the operation				
CD	Complete design	PL	Public consultation ongoing	PR	Preparation of the request	PR	Preparatory operations and budget planning
BP	Budget planning	EIM	Environmental impact mitigation measures integration	E	In course of examination	AP	Acquisition process launched
TP	Tender process	P	EIA performed	O-NO	Obtained- Rejected	LA	Land acquired
IW	Implementation of work						

Timetables of projects

<i>Project name</i> 1	Modernization of Vidin-Sofia railway line (along Trans-European transport priority project 22)						Current status Date :	Planned implementation Timetable						
	2007	2008	2009	2010	2011	2012		2013						
<i>EIA</i>	Yes /No	To be launched in :	To be achieved in :	Duration	Out of which Public consultation :	Result		Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
<i>Land acquisition</i>	Yes /No	To be launched in :	To be achieved in :	Duration	Out of which Public consultation :	Result		Q1 Q2	Q1 Q2	Q1 Q2	Q1 Q2	Q1 Q2	Q1 Q2	Q1 Q2

								Q3	Q3	Q3	Q3	Q3	Q3	Q3
								Q4	Q4	Q4	Q4	Q4	Q4	Q4
<i>Planning permissions</i>	Nature	To be requested in :	To be obtained in :	Duration	Out of which Public consultation :	Result		Q1	Q1	Q1	Q1	Q1	Q1	Q1
								Q2	Q2	Q2	Q2	Q2	Q2	Q2
								Q3	Q3	Q3	Q3	Q3	Q3	Q3
								Q4	Q4	Q4	Q4	Q4	Q4	Q4
<i>Other</i>								Q1	Q1	Q1	Q1	Q1	Q1	Q1
								Q2	Q2	Q2	Q2	Q2	Q2	Q2
								Q3	Q3	Q3	Q3	Q3	Q3	Q3
								Q4	Q4	Q4	Q4	Q4	Q4	Q4

<i>Project name</i> 2	Electrification and Reconstruction of Svilengrad –Turkish border railway line (along Trans-European transport network)						Current status Date :							
								Planned implementation Timetable						
								2007	2008	2009	2010	2011	2012	2013
<i>EIA</i>	Yes /No	To be launched in :	To be achieved in :	Duration	Out of which Public consultation :	Result		Q1	Q1	Q1	Q1	Q1	Q1	Q1
								Q2	Q2	Q2	Q2	Q2	Q2	Q2
								Q3	Q3	Q3	Q3	Q3	Q3	Q3
								Q4	Q4	Q4	Q4	Q4	Q4	Q4
<i>Land acquisition</i>	Yes /No	To be launched in :	To be achieved in :	Duration	Out of which Public consultation :	Result		Q1	Q1	Q1	Q1	Q1	Q1	Q1
								Q2	Q2	Q2	Q2	Q2	Q2	Q2
								Q3	Q3	Q3	Q3	Q3	Q3	Q3
								Q4	Q4	Q4	Q4	Q4	Q4	Q4
<i>Planning permissions</i>	Nature	To be requested in :	To be obtained in :	Duration	Out of which Public consultation :	Result		Q1	Q1	Q1	Q1	Q1	Q1	Q1
								Q2	Q2	Q2	Q2	Q2	Q2	Q2
								Q3	Q3	Q3	Q3	Q3	Q3	Q3
								Q4	Q4	Q4	Q4	Q4	Q4	Q4

<i>Other</i>								Q1	Q1	Q1	Q1	Q1	Q1	Q1
								Q2	Q2	Q2	Q2	Q2	Q2	Q2
								Q3	Q3	Q3	Q3	Q3	Q3	Q3
								Q4	Q4	Q4	Q4	Q4	Q4	Q4

<i>Project name</i> 3	Modernization of Sofia-Plovdiv railway line (along Trans-European transport network)						Current status							
							Date :	Planned implementation Timetable						
								2007	2008	2009	2010	2011	2012	2013
<i>EIA</i>	Yes /No	To be launched in :	To be achieved in :	Duration	Out of which Public consultation :	Result		Q1	Q1	Q1	Q1	Q1	Q1	Q1
								Q2	Q2	Q2	Q2	Q2	Q2	Q2
								Q3	Q3	Q3	Q3	Q3	Q3	Q3
								Q4	Q4	Q4	Q4	Q4	Q4	Q4
<i>Land acquisition</i>	Yes /No	To be launched in :	To be achieved in :	Duration	Out of which Public consultation :	Result		Q1	Q1	Q1	Q1	Q1	Q1	Q1
								Q2	Q2	Q2	Q2	Q2	Q2	Q2
								Q3	Q3	Q3	Q3	Q3	Q3	Q3
								Q4	Q4	Q4	Q4	Q4	Q4	Q4
<i>Planning permissions</i>	Nature	To be requested in :	To be obtained in :	Duration	Out of which Public consultation :	Result		Q1	Q1	Q1	Q1	Q1	Q1	Q1
								Q2	Q2	Q2	Q2	Q2	Q2	Q2
								Q3	Q3	Q3	Q3	Q3	Q3	Q3
								Q4	Q4	Q4	Q4	Q4	Q4	Q4
<i>Other</i>								Q1	Q1	Q1	Q1	Q1	Q1	Q1
								Q2	Q2	Q2	Q2	Q2	Q2	Q2
								Q3	Q3	Q3	Q3	Q3	Q3	Q3
								Q4	Q4	Q4	Q4	Q4	Q4	Q4

<i>Project</i>	Modernization of Sofia-Pernik-Radomir railway line (as part of	Current	
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name 4	Modernization of Sofia-Kulata railway line), (along Trans-European transport priority project 22)						status Date :	Planned implementation Timetable						
<i>EIA</i>	Yes /No	To be launched in :	To be achieved in :	Duration	Out of which Public consultation :	Result	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	
<i>Land acquisition</i>	Yes /No	To be launched in :	To be achieved in :	Duration	Out of which Public consultation	Result	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	
<i>Planning permissions</i>	Nature	To be requested in :	To be obtained in :	Duration	Out of which Public consultation :	Result	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	
<i>Other</i>							Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	

Project name 5	(E 79) Vidin - Montana						Current status Date :	Planned implementation Timetable						
<i>EIA</i>	Yes /No	To be launched in :	To be achieved in :	Duration	Out of which Public consultation	Result	Q1 Q2	Q1 Q2	Q1 Q2	Q1 Q2	Q1 Q2	Q1 Q2	Q1 Q2	

					:			Q3	Q3	Q3	Q3	Q3	Q3	Q3	Q3
								Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4
<i>Land acquisition</i>	Yes /No	To be launched in :	To be achieved in :	Duration	Out of which Public consultation	Result		Q1	Q1	Q1	Q1	Q1	Q1	Q1	Q1
								Q2	Q2	Q2	Q2	Q2	Q2	Q2	Q2
								Q3	Q3	Q3	Q3	Q3	Q3	Q3	Q3
								Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4
<i>Planning permissions</i>	Nature	To be requested in :	To be obtained in :	Duration	Out of which Public consultation :	Result		Q1	Q1	Q1	Q1	Q1	Q1	Q1	Q1
								Q2	Q2	Q2	Q2	Q2	Q2	Q2	Q2
								Q3	Q3	Q3	Q3	Q3	Q3	Q3	Q3
								Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4
<i>Other</i>								Q1	Q1	Q1	Q1	Q1	Q1	Q1	Q1
								Q2	Q2	Q2	Q2	Q2	Q2	Q2	Q2
								Q3	Q3	Q3	Q3	Q3	Q3	Q3	Q3
								Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4

<i>Project name</i> 6	Kardjali – Podkova (along Trans-European transport network)						Current status Date :							
								Planned implementation Timetable						
								2007	2008	2009	2010	2011	2012	2013
<i>EIA</i>	Yes /No	To be launched in :	To be achieved in :	Duration	Out of which Public consultation :	Result		Q1	Q1	Q1	Q1	Q1	Q1	Q1
								Q2	Q2	Q2	Q2	Q2	Q2	Q2
								Q3	Q3	Q3	Q3	Q3	Q3	Q3
								Q4	Q4	Q4	Q4	Q4	Q4	Q4
<i>Land acquisition</i>	Yes /No	To be launched in :	To be achieved in :	Duration	Out of which Public consultation	Result		Q1	Q1	Q1	Q1	Q1	Q1	Q1
								Q2	Q2	Q2	Q2	Q2	Q2	Q2
								Q3	Q3	Q3	Q3	Q3	Q3	Q3
								Q4	Q4	Q4	Q4	Q4	Q4	Q4

<i>Planning permissions</i>	Nature	To be requested in :	To be obtained in :	Duration	Out of which Public consultation :	Result		Q1	Q1	Q1	Q1	Q1	Q1	Q1
								Q2	Q2	Q2	Q2	Q2	Q2	
								Q3	Q3	Q3	Q3	Q3	Q3	
								Q4	Q4	Q4	Q4	Q4	Q4	
<i>Other</i>								Q1	Q1	Q1	Q1	Q1	Q1	Q1
								Q2	Q2	Q2	Q2	Q2	Q2	
								Q3	Q3	Q3	Q3	Q3	Q3	
								Q4	Q4	Q4	Q4	Q4	Q4	

<i>Project name</i> 7	Upgrading of road I-1 (E 79) Vratza-Botevgrad						Current status Date :	Planned implementation Timetable						
								2007	2008	2009	2010	2011	2012	2013
<i>EIA</i>	Yes /No	To be launched in :	To be achieved in :	Duration	Out of which Public consultation :	Result		Q1	Q1	Q1	Q1	Q1	Q1	Q1
								Q2	Q2	Q2	Q2	Q2	Q2	
								Q3	Q3	Q3	Q3	Q3	Q3	
								Q4	Q4	Q4	Q4	Q4	Q4	
<i>Land acquisition</i>	Yes /No	To be launched in :	To be achieved in :	Duration	Out of which Public consultation	Result		Q1	Q1	Q1	Q1	Q1	Q1	
								Q2	Q2	Q2	Q2	Q2	Q2	
								Q3	Q3	Q3	Q3	Q3	Q3	
								Q4	Q4	Q4	Q4	Q4	Q4	
<i>Planning permissions</i>	Nature	To be requested in :	To be obtained in :	Duration	Out of which Public consultation :	Result		Q1	Q1	Q1	Q1	Q1	Q1	
								Q2	Q2	Q2	Q2	Q2	Q2	
								Q3	Q3	Q3	Q3	Q3	Q3	
								Q4	Q4	Q4	Q4	Q4	Q4	
<i>Other</i>								Q1	Q1	Q1	Q1	Q1	Q1	
								Q2	Q2	Q2	Q2	Q2	Q2	

								Q3	Q3	Q3	Q3	Q3	Q3	Q3	Q3
								Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4

<i>Project name</i> 8	Construction of Struma Motorway						Current status Date :	Planned implementation Timetable						
	Yes /No	To be launched in :	To be achieved in :	Duration	Out of which Public consultation :	Result		2007	2008	2009	2010	2011	2012	2013
<i>EIA</i>								Q1	Q1	Q1	Q1	Q1	Q1	Q1
								Q2	Q2	Q2	Q2	Q2	Q2	Q2
								Q3	Q3	Q3	Q3	Q3	Q3	Q3
								Q4	Q4	Q4	Q4	Q4	Q4	Q4
<i>Land acquisition</i>								Q1	Q1	Q1	Q1	Q1	Q1	Q1
								Q2	Q2	Q2	Q2	Q2	Q2	Q2
								Q3	Q3	Q3	Q3	Q3	Q3	Q3
								Q4	Q4	Q4	Q4	Q4	Q4	Q4
<i>Planning permissions</i>	Nature	To be requested in :	To be obtained in :	Duration	Out of which Public consultation :	Result		Q1	Q1	Q1	Q1	Q1	Q1	Q1
								Q2	Q2	Q2	Q2	Q2	Q2	Q2
								Q3	Q3	Q3	Q3	Q3	Q3	Q3
								Q4	Q4	Q4	Q4	Q4	Q4	Q4
<i>Other</i>								Q1	Q1	Q1	Q1	Q1	Q1	Q1
								Q2	Q2	Q2	Q2	Q2	Q2	Q2
								Q3	Q3	Q3	Q3	Q3	Q3	Q3
								Q4	Q4	Q4	Q4	Q4	Q4	Q4

<i>Project name</i> 9	Connection of the Hemus Motorway to the Sofia Ring Road						Current status Date :

							Planned implementation Timetable						
							2007	2008	2009	2010	2011	2012	2013
<i>EIA</i>	Yes /No	To be launched in :	To be achieved in :	Duration	Out of which Public consultation :	Result	Q1	Q1	Q1	Q1	Q1	Q1	Q1
							Q2	Q2	Q2	Q2	Q2	Q2	Q2
							Q3	Q3	Q3	Q3	Q3	Q3	Q3
							Q4	Q4	Q4	Q4	Q4	Q4	Q4
<i>Land acquisition</i>	Yes /No	To be launched in :	To be achieved in :	Duration	Out of which Public consultation :	Result	Q1	Q1	Q1	Q1	Q1	Q1	Q1
							Q2	Q2	Q2	Q2	Q2	Q2	Q2
							Q3	Q3	Q3	Q3	Q3	Q3	Q3
							Q4	Q4	Q4	Q4	Q4	Q4	Q4
<i>Planning permissions</i>	Nature	To be requested in :	To be obtained in :	Duration	Out of which Public consultation :	Result	Q1	Q1	Q1	Q1	Q1	Q1	Q1
							Q2	Q2	Q2	Q2	Q2	Q2	Q2
							Q3	Q3	Q3	Q3	Q3	Q3	Q3
							Q4	Q4	Q4	Q4	Q4	Q4	Q4
<i>Other</i>							Q1	Q1	Q1	Q1	Q1	Q1	Q1
							Q2	Q2	Q2	Q2	Q2	Q2	Q2
							Q3	Q3	Q3	Q3	Q3	Q3	Q3
							Q4	Q4	Q4	Q4	Q4	Q4	Q4

<i>Project name</i> 10	Construction of Maritza Motorway – from km 5 to km 72						Current status Date :	Planned implementation Timetable						
								2007	2008	2009	2010	2011	2012	2013
<i>EIA</i>	Yes /No	To be launched in :	To be achieved in :	Duration	Out of which Public consultation :	Result	Q1	Q1	Q1	Q1	Q1	Q1	Q1	
							Q2	Q2	Q2	Q2	Q2	Q2	Q2	
							Q3	Q3	Q3	Q3	Q3	Q3	Q3	
							Q4	Q4	Q4	Q4	Q4	Q4	Q4	

<i>Land acquisition</i>	Yes /No	To be launched in :	To be achieved in :	Duration	Out of which Public consultation	Result		Q1	Q1	Q1	Q1	Q1	Q1	Q1
								Q2	Q2	Q2	Q2	Q2	Q2	
								Q3	Q3	Q3	Q3	Q3	Q3	
								Q4	Q4	Q4	Q4	Q4	Q4	
<i>Planning permissions</i>	Nature	To be requested in :	To be obtained in :	Duration	Out of which Public consultation :	Result		Q1	Q1	Q1	Q1	Q1	Q1	Q1
								Q2	Q2	Q2	Q2	Q2	Q2	
								Q3	Q3	Q3	Q3	Q3	Q3	
								Q4	Q4	Q4	Q4	Q4	Q4	
<i>Other</i>								Q1	Q1	Q1	Q1	Q1	Q1	Q1
								Q2	Q2	Q2	Q2	Q2	Q2	
								Q3	Q3	Q3	Q3	Q3	Q3	
								Q4	Q4	Q4	Q4	Q4	Q4	

<i>Project name</i> 11	Extension of the Metropolitan Sofia sections: Nadejda junction - Central Station and Central Bus Station –Sveta Nedelia square –Tcherni Vrah blvd. and “Drujba” -new terminal at the Sofia Airport.						Current status Date :	Planned implementation Timetable						
<i>EIA</i>	Yes /No	To be launched in :	To be achieved in :	Duration	Out of which Public consultation :	Result		Q1	Q1	Q1	Q1	Q1	Q1	Q1
								Q2	Q2	Q2	Q2	Q2	Q2	
								Q3	Q3	Q3	Q3	Q3	Q3	
								Q4	Q4	Q4	Q4	Q4	Q4	
<i>Land acquisition</i>	Yes /No	To be launched in :	To be achieved in :	Duration	Out of which Public consultation	Result		Q1	Q1	Q1	Q1	Q1	Q1	Q1
								Q2	Q2	Q2	Q2	Q2	Q2	
								Q3	Q3	Q3	Q3	Q3	Q3	
								Q4	Q4	Q4	Q4	Q4	Q4	
<i>Planning permissions</i>	Nature	To be requested in :	To be obtained in :	Duration	Out of which Public consultation :	Result		Q1	Q1	Q1	Q1	Q1	Q1	Q1
								Q2	Q2	Q2	Q2	Q2	Q2	

								Q3	Q3	Q3	Q3	Q3	Q3	Q3	Q3
								Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4
<i>Other</i>								Q1	Q1	Q1	Q1	Q1	Q1	Q1	Q1
								Q2	Q2	Q2	Q2	Q2	Q2	Q2	Q2
								Q3	Q3	Q3	Q3	Q3	Q3	Q3	Q3
								Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4

<i>Project name</i> 12	Construction of intermodal terminal in Sofia						Current status Date :	Planned implementation Timetable							
								2007	2008	2009	2010	2011	2012	2013	
<i>EIA</i>	Yes /No	To be launched in :	To be achieved in :	Duration	Out of which Public consultation :	Result		Q1	Q1	Q1	Q1	Q1	Q1	Q1	Q1
								Q2	Q2	Q2	Q2	Q2	Q2	Q2	Q2
								Q3	Q3	Q3	Q3	Q3	Q3	Q3	Q3
								Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4
<i>Land acquisition</i>	Yes /No	To be launched in :	To be achieved in :	Duration	Out of which Public consultation :	Result		Q1	Q1	Q1	Q1	Q1	Q1	Q1	Q1
								Q2	Q2	Q2	Q2	Q2	Q2	Q2	Q2
								Q3	Q3	Q3	Q3	Q3	Q3	Q3	Q3
								Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4
<i>Planning permissions</i>	Nature	To be requested in :	To be obtained in :	Duration	Out of which Public consultation :	Result		Q1	Q1	Q1	Q1	Q1	Q1	Q1	Q1
								Q2	Q2	Q2	Q2	Q2	Q2	Q2	Q2
								Q3	Q3	Q3	Q3	Q3	Q3	Q3	Q3
								Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4
<i>Other</i>								Q1	Q1	Q1	Q1	Q1	Q1	Q1	Q1
								Q2	Q2	Q2	Q2	Q2	Q2	Q2	Q2
								Q3	Q3	Q3	Q3	Q3	Q3	Q3	Q3
								Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4

<i>Project name</i> 13	Improvement of the navigation on the Danube in joint Bulgarian - Romanian parts: from rkm 530 to rkm 520 - Bathin from rkm 576 to rkm 560 - Belene						Current status							
							Date :							
								Planned implementation Timetable						
								2007	2008	2009	2010	2011	2012	2013
<i>EIA</i>	Yes /No	To be launched in :	To be achieved in :	Duration	Out of which Public consultation :	Result	Q1	Q1	Q1	Q1	Q1	Q1	Q1	
							Q2	Q2	Q2	Q2	Q2	Q2	Q2	
							Q3	Q3	Q3	Q3	Q3	Q3	Q3	
							Q4	Q4	Q4	Q4	Q4	Q4	Q4	
<i>Land acquisition</i>	Yes /No	To be launched in :	To be achieved in :	Duration	Out of which Public consultation :	Result	Q1	Q1	Q1	Q1	Q1	Q1	Q1	
							Q2	Q2	Q2	Q2	Q2	Q2	Q2	
							Q3	Q3	Q3	Q3	Q3	Q3	Q3	
							Q4	Q4	Q4	Q4	Q4	Q4	Q4	
<i>Planning permissions</i>	Nature	To be requested in :	To be obtained in :	Duration	Out of which Public consultation :	Result	Q1	Q1	Q1	Q1	Q1	Q1	Q1	
							Q2	Q2	Q2	Q2	Q2	Q2	Q2	
							Q3	Q3	Q3	Q3	Q3	Q3	Q3	
							Q4	Q4	Q4	Q4	Q4	Q4	Q4	
<i>Other</i>							Q1	Q1	Q1	Q1	Q1	Q1	Q1	
							Q2	Q2	Q2	Q2	Q2	Q2	Q2	
							Q3	Q3	Q3	Q3	Q3	Q3	Q3	
							Q4	Q4	Q4	Q4	Q4	Q4	Q4	

<i>Project name</i> 14	Establishment of River Information Services System (BulRIS) in the Bulgarian part of Danube River						Current status							
							Date :							
								Planned implementation Timetable						
								2007	2008	2009	2010	2011	2012	2013

<i>EIA</i>	Yes /No	To be launched in :	To be achieved in :	Duration	Out of which Public consultation :	Result		Q1	Q1	Q1	Q1	Q1	Q1	Q1	Q1
								Q2	Q2	Q2	Q2	Q2	Q2	Q2	Q2
								Q3	Q3	Q3	Q3	Q3	Q3	Q3	Q3
								Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4
<i>Land acquisition</i>	Yes /No	To be launched in :	To be achieved in :	Duration	Out of which Public consultation	Result		Q1	Q1	Q1	Q1	Q1	Q1	Q1	Q1
								Q2	Q2	Q2	Q2	Q2	Q2	Q2	Q2
								Q3	Q3	Q3	Q3	Q3	Q3	Q3	Q3
								Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4
<i>Planning permissions</i>	Nature	To be requested in :	To be obtained in :	Duration	Out of which Public consultation :	Result		Q1	Q1	Q1	Q1	Q1	Q1	Q1	Q1
								Q2	Q2	Q2	Q2	Q2	Q2	Q2	Q2
								Q3	Q3	Q3	Q3	Q3	Q3	Q3	Q3
								Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4
<i>Other</i>								Q1	Q1	Q1	Q1	Q1	Q1	Q1	Q1
								Q2	Q2	Q2	Q2	Q2	Q2	Q2	Q2
								Q3	Q3	Q3	Q3	Q3	Q3	Q3	Q3
								Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4

<i>Project name</i> 15	Vessel Traffic Management Information System – phase 3						Current status							
							Date :							
								Planned implementation Timetable						
								2007	2008	2009	2010	2011	2012	2013
<i>EIA</i>	Yes /No	To be launched in :	To be achieved in :	Duration	Out of which Public consultation :	Result		Q1	Q1	Q1	Q1	Q1	Q1	Q1
								Q2	Q2	Q2	Q2	Q2	Q2	Q2
								Q3	Q3	Q3	Q3	Q3	Q3	Q3
								Q4	Q4	Q4	Q4	Q4	Q4	Q4
<i>Land acquisition</i>	Yes /No	To be launched in :	To be achieved in :	Duration	Out of which Public consultation	Result		Q1	Q1	Q1	Q1	Q1	Q1	Q1
								Q2	Q2	Q2	Q2	Q2	Q2	Q2

								Q3	Q3	Q3	Q3	Q3	Q3	Q3	Q3
								Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4
<i>Planning permissions</i>	Nature	To be requested in :	To be obtained in :	Duration	Out of which Public consultation :	Result		Q1	Q1	Q1	Q1	Q1	Q1	Q1	Q1
								Q2	Q2	Q2	Q2	Q2	Q2	Q2	Q2
								Q3	Q3	Q3	Q3	Q3	Q3	Q3	Q3
								Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4
<i>Other</i>								Q1	Q1	Q1	Q1	Q1	Q1	Q1	Q1
								Q2	Q2	Q2	Q2	Q2	Q2	Q2	Q2
								Q3	Q3	Q3	Q3	Q3	Q3	Q3	Q3
								Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4

<i>Project name</i> 16	Renewal of railway sections along Plovdiv-Burgas railway line (along Trans-European transport network)						Current status							
	LOT 1 - Rail track renewal along Tzerkovsky-Karnobat and Mihaylovo-Kaloyanovetz railway sections						Date :							
								Planned implementation Timetable						
								2007	2008	2009	2010	2011	2012	2013
<i>EIA</i>	Yes /No	To be launched in :	To be achieved in :	Duration	Out of which Public consultation :	Result		Q1	Q1	Q1	Q1	Q1	Q1	Q1
								Q2	Q2	Q2	Q2	Q2	Q2	Q2
								Q3	Q3	Q3	Q3	Q3	Q3	Q3
								Q4	Q4	Q4	Q4	Q4	Q4	Q4
<i>Land acquisition</i>	Yes /No	To be launched in :	To be achieved in :	Duration	Out of which Public consultation :	Result		Q1	Q1	Q1	Q1	Q1	Q1	Q1
								Q2	Q2	Q2	Q2	Q2	Q2	Q2
								Q3	Q3	Q3	Q3	Q3	Q3	Q3
								Q4	Q4	Q4	Q4	Q4	Q4	Q4
<i>Planning permissions</i>	Nature	To be requested in :	To be obtained in :	Duration	Out of which Public consultation :	Result		Q1	Q1	Q1	Q1	Q1	Q1	Q1
								Q2	Q2	Q2	Q2	Q2	Q2	Q2
								Q3	Q3	Q3	Q3	Q3	Q3	Q3
								Q4	Q4	Q4	Q4	Q4	Q4	Q4

<i>Other</i>								Q1	Q1	Q1	Q1	Q1	Q1	Q1	Q1
								Q2	Q2	Q2	Q2	Q2	Q2	Q2	Q2
								Q3	Q3	Q3	Q3	Q3	Q3	Q3	Q3
								Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4

<i>Project name</i> 17	Renewal of railway sections along Plovdiv-Burgas railway line (along Trans-European transport network)						Current status Date :	Planned implementation Timetable						
	LOT 2 - Mid-range maintenance of rail track along Drujba-Burgas railway section, including supply and installation of computerized interlockings at railway stations Drujba, Vladimir Pavlov and Burgas													
								2007	2008	2009	2010	2011	2012	2013
<i>EIA</i>	Yes /No	To be launched in :	To be achieved in :	Duration	Out of which Public consultation :	Result		Q1	Q1	Q1	Q1	Q1	Q1	Q1
								Q2	Q2	Q2	Q2	Q2	Q2	Q2
								Q3	Q3	Q3	Q3	Q3	Q3	Q3
								Q4	Q4	Q4	Q4	Q4	Q4	Q4
<i>Land acquisition</i>	Yes /No	To be launched in :	To be achieved in :	Duration	Out of which Public consultation :	Result		Q1	Q1	Q1	Q1	Q1	Q1	Q1
								Q2	Q2	Q2	Q2	Q2	Q2	Q2
								Q3	Q3	Q3	Q3	Q3	Q3	Q3
								Q4	Q4	Q4	Q4	Q4	Q4	Q4
<i>Planning permissions</i>	Nature	To be requested in :	To be obtained in :	Duration	Out of which Public consultation :	Result		Q1	Q1	Q1	Q1	Q1	Q1	Q1
								Q2	Q2	Q2	Q2	Q2	Q2	Q2
								Q3	Q3	Q3	Q3	Q3	Q3	Q3
								Q4	Q4	Q4	Q4	Q4	Q4	Q4
<i>Other</i>								Q1	Q1	Q1	Q1	Q1	Q1	Q1
								Q2	Q2	Q2	Q2	Q2	Q2	Q2
								Q3	Q3	Q3	Q3	Q3	Q3	Q3
								Q4	Q4	Q4	Q4	Q4	Q4	Q4

<i>Project</i>	Modernization of Sofia-Dragoman railway line (along Trans-European	Current	
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name 18	transport network						status Date :	Planned implementation Timetable						
								2007	2008	2009	2010	2011	2012	2013
<i>EIA</i>	Yes /No	To be launched in :	To be achieved in :	Duration	Out of which Public consultation :	Result	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	
<i>Land acquisition</i>	Yes /No	To be launched in :	To be achieved in :	Duration	Out of which Public consultation	Result	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	
<i>Planning permissions</i>	Nature	To be requested in :	To be obtained in :	Duration	Out of which Public consultation :	Result	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	
<i>Other</i>							Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	

Project name 19	Renewal of railway sections along Mezdra-Gorna Oryahovitza railway line (along Trans-European transport network) LOT 1 - Rail track renewal along Pleven-Butovo railway section						Current status Date :	Planned implementation Timetable						
								2007	2008	2009	2010	2011	2012	2013
<i>EIA</i>	Yes /No	To be launched in :	To be achieved in :	Duration	Out of which Public consultation	Result	Q1 Q2	Q1 Q2	Q1 Q2	Q1 Q2	Q1 Q2	Q1 Q2	Q1 Q2	

					:			Q3	Q3	Q3	Q3	Q3	Q3	Q3	Q3
								Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4
<i>Land acquisition</i>	Yes /No	To be launched in :	To be achieved in :	Duration	Out of which Public consultation	Result		Q1	Q1	Q1	Q1	Q1	Q1	Q1	Q1
								Q2	Q2	Q2	Q2	Q2	Q2	Q2	Q2
								Q3	Q3	Q3	Q3	Q3	Q3	Q3	Q3
								Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4
<i>Planning permissions</i>	Nature	To be requested in :	To be obtained in :	Duration	Out of which Public consultation :	Result		Q1	Q1	Q1	Q1	Q1	Q1	Q1	Q1
								Q2	Q2	Q2	Q2	Q2	Q2	Q2	Q2
								Q3	Q3	Q3	Q3	Q3	Q3	Q3	Q3
								Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4
<i>Other</i>								Q1	Q1	Q1	Q1	Q1	Q1	Q1	Q1
								Q2	Q2	Q2	Q2	Q2	Q2	Q2	Q2
								Q3	Q3	Q3	Q3	Q3	Q3	Q3	Q3
								Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4

<i>Project name</i> 20	Renewal of railway sections along Mezdra-Gorna Oryahovitza railway line (along Trans-European transport network)						Current status Date :							
	LOT 2 - Rail track renewal along Kunino-Yasen railway section							Planned implementation Timetable						
								2007	2008	2009	2010	2011	2012	2013
<i>EIA</i>	Yes /No	To be launched in :	To be achieved in :	Duration	Out of which Public consultation :	Result		Q1	Q1	Q1	Q1	Q1	Q1	Q1
								Q2	Q2	Q2	Q2	Q2	Q2	Q2
								Q3	Q3	Q3	Q3	Q3	Q3	Q3
								Q4	Q4	Q4	Q4	Q4	Q4	Q4
<i>Land acquisition</i>	Yes /No	To be launched in :	To be achieved in :	Duration	Out of which Public consultation	Result		Q1	Q1	Q1	Q1	Q1	Q1	Q1
								Q2	Q2	Q2	Q2	Q2	Q2	Q2
								Q3	Q3	Q3	Q3	Q3	Q3	Q3
								Q4	Q4	Q4	Q4	Q4	Q4	Q4

<i>Planning permissions</i>	Nature	To be requested in :	To be obtained in :	Duration	Out of which Public consultation :	Result		Q1	Q1	Q1	Q1	Q1	Q1	Q1
								Q2	Q2	Q2	Q2	Q2	Q2	
								Q3	Q3	Q3	Q3	Q3	Q3	
								Q4	Q4	Q4	Q4	Q4	Q4	
<i>Other</i>								Q1	Q1	Q1	Q1	Q1	Q1	Q1
								Q2	Q2	Q2	Q2	Q2	Q2	
								Q3	Q3	Q3	Q3	Q3	Q3	
								Q4	Q4	Q4	Q4	Q4	Q4	

<i>Project name</i> 21	Renewal of railway sections along Mezdra-Gorna Oryahovitz railway line (along Trans-European transport network)						Current status Date :	Planned implementation Timetable						
	LOT 3 – Improvement of signalling and telecommunication equipment along Mezdra-Gorna Oryahovitz railway line													
								2007	2008	2009	2010	2011	2012	2013
<i>EIA</i>	Yes /No	To be launched in :	To be achieved in :	Duration	Out of which Public consultation :	Result		Q1	Q1	Q1	Q1	Q1	Q1	Q1
								Q2	Q2	Q2	Q2	Q2	Q2	
								Q3	Q3	Q3	Q3	Q3	Q3	
								Q4	Q4	Q4	Q4	Q4	Q4	
<i>Land acquisition</i>	Yes /No	To be launched in :	To be achieved in :	Duration	Out of which Public consultation	Result		Q1	Q1	Q1	Q1	Q1	Q1	Q1
								Q2	Q2	Q2	Q2	Q2	Q2	
								Q3	Q3	Q3	Q3	Q3	Q3	
								Q4	Q4	Q4	Q4	Q4	Q4	
<i>Planning permissions</i>	Nature	To be requested in :	To be obtained in :	Duration	Out of which Public consultation :	Result		Q1	Q1	Q1	Q1	Q1	Q1	Q1
								Q2	Q2	Q2	Q2	Q2	Q2	
								Q3	Q3	Q3	Q3	Q3	Q3	
								Q4	Q4	Q4	Q4	Q4	Q4	
<i>Other</i>								Q1	Q1	Q1	Q1	Q1	Q1	Q1
								Q2	Q2	Q2	Q2	Q2	Q2	

								Q3	Q3	Q3	Q3	Q3	Q3	Q3	Q3
								Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4

<i>Project name</i> 22	Doubling and electrification of Parvomai – Iabalkovo railway line (along Trans-European transport network)						Current status							
							Date :							
								Planned implementation Timetable						
								2007	2008	2009	2010	2011	2012	2013
<i>EIA</i>	Yes /No	To be launched in :	To be achieved in :	Duration	Out of which Public consultation :	Result	Q1	Q1	Q1	Q1	Q1	Q1	Q1	
							Q2	Q2	Q2	Q2	Q2	Q2	Q2	
							Q3	Q3	Q3	Q3	Q3	Q3	Q3	
							Q4	Q4	Q4	Q4	Q4	Q4	Q4	
<i>Land acquisition</i>	Yes /No	To be launched in :	To be achieved in :	Duration	Out of which Public consultation :	Result	Q1	Q1	Q1	Q1	Q1	Q1	Q1	
							Q2	Q2	Q2	Q2	Q2	Q2	Q2	
							Q3	Q3	Q3	Q3	Q3	Q3	Q3	
							Q4	Q4	Q4	Q4	Q4	Q4	Q4	
<i>Planning permissions</i>	Nature	To be requested in :	To be obtained in :	Duration	Out of which Public consultation :	Result	Q1	Q1	Q1	Q1	Q1	Q1	Q1	
							Q2	Q2	Q2	Q2	Q2	Q2	Q2	
							Q3	Q3	Q3	Q3	Q3	Q3	Q3	
							Q4	Q4	Q4	Q4	Q4	Q4	Q4	
<i>Other</i>							Q1	Q1	Q1	Q1	Q1	Q1	Q1	
							Q2	Q2	Q2	Q2	Q2	Q2	Q2	
							Q3	Q3	Q3	Q3	Q3	Q3	Q3	
							Q4	Q4	Q4	Q4	Q4	Q4	Q4	

<i>Project name</i> 23	Reaching the technical and operational parameters of the road infrastructure in accordance with the European standards along Trans-European transport network with L= 880 km						Current status							
							Date :							

							Planned implementation Timetable						
							2007	2008	2009	2010	2011	2012	2013
<i>EIA</i>	Yes /No	To be launched in :	To be achieved in :	Duration	Out of which Public consultation :	Result	Q1	Q1	Q1	Q1	Q1	Q1	Q1
							Q2	Q2	Q2	Q2	Q2	Q2	Q2
							Q3	Q3	Q3	Q3	Q3	Q3	Q3
							Q4	Q4	Q4	Q4	Q4	Q4	Q4
<i>Land acquisition</i>	Yes /No	To be launched in :	To be achieved in :	Duration	Out of which Public consultation :	Result	Q1	Q1	Q1	Q1	Q1	Q1	Q1
							Q2	Q2	Q2	Q2	Q2	Q2	Q2
							Q3	Q3	Q3	Q3	Q3	Q3	Q3
							Q4	Q4	Q4	Q4	Q4	Q4	Q4
<i>Planning permissions</i>	Nature	To be requested in :	To be obtained in :	Duration	Out of which Public consultation :	Result	Q1	Q1	Q1	Q1	Q1	Q1	Q1
							Q2	Q2	Q2	Q2	Q2	Q2	Q2
							Q3	Q3	Q3	Q3	Q3	Q3	Q3
							Q4	Q4	Q4	Q4	Q4	Q4	Q4
<i>Other</i>							Q1	Q1	Q1	Q1	Q1	Q1	Q1
							Q2	Q2	Q2	Q2	Q2	Q2	Q2
							Q3	Q3	Q3	Q3	Q3	Q3	Q3
							Q4	Q4	Q4	Q4	Q4	Q4	Q4

<i>Project name</i> 24	Project Rehabilitation of transit roads IV-phase II						Current status Date :	Planned implementation Timetable						
								2007	2008	2009	2010	2011	2012	2013
<i>EIA</i>	Yes /No	To be launched in :	To be achieved in :	Duration	Out of which Public consultation :	Result	Q1	Q1	Q1	Q1	Q1	Q1	Q1	
							Q2	Q2	Q2	Q2	Q2	Q2	Q2	
							Q3	Q3	Q3	Q3	Q3	Q3	Q3	
							Q4	Q4	Q4	Q4	Q4	Q4	Q4	

<i>Land acquisition</i>	Yes /No	To be launched in :	To be achieved in :	Duration	Out of which Public consultation	Result		Q1	Q1	Q1	Q1	Q1	Q1	Q1	Q1
								Q2	Q2	Q2	Q2	Q2	Q2	Q2	Q2
								Q3	Q3	Q3	Q3	Q3	Q3	Q3	Q3
								Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4
<i>Planning permissions</i>	Nature	To be requested in :	To be obtained in :	Duration	Out of which Public consultation :	Result		Q1	Q1	Q1	Q1	Q1	Q1	Q1	Q1
								Q2	Q2	Q2	Q2	Q2	Q2	Q2	Q2
								Q3	Q3	Q3	Q3	Q3	Q3	Q3	Q3
								Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4
<i>Other</i>								Q1	Q1	Q1	Q1	Q1	Q1	Q1	Q1
								Q2	Q2	Q2	Q2	Q2	Q2	Q2	Q2
								Q3	Q3	Q3	Q3	Q3	Q3	Q3	Q3
								Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4

<i>Project name</i> 25	Construction of bypasses along TEN-T network, Phase I						Current status Date :	Planned implementation Timetable							
								2007	2008	2009	2010	2011	2012	2013	
<i>EIA</i>	Yes /No	To be launched in :	To be achieved in :	Duration	Out of which Public consultation :	Result		Q1	Q1	Q1	Q1	Q1	Q1	Q1	Q1
								Q2	Q2	Q2	Q2	Q2	Q2	Q2	Q2
								Q3	Q3	Q3	Q3	Q3	Q3	Q3	Q3
								Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4
<i>Land acquisition</i>	Yes /No	To be launched in :	To be achieved in :	Duration	Out of which Public consultation	Result		Q1	Q1	Q1	Q1	Q1	Q1	Q1	Q1
								Q2	Q2	Q2	Q2	Q2	Q2	Q2	Q2
								Q3	Q3	Q3	Q3	Q3	Q3	Q3	Q3
								Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4
<i>Planning permissions</i>	Nature	To be requested in :	To be obtained in :	Duration	Out of which Public consultation :	Result		Q1	Q1	Q1	Q1	Q1	Q1	Q1	Q1
								Q2	Q2	Q2	Q2	Q2	Q2	Q2	Q2

								Q3	Q3	Q3	Q3	Q3	Q3	Q3
								Q4	Q4	Q4	Q4	Q4	Q4	Q4
<i>Other</i>								Q1	Q1	Q1	Q1	Q1	Q1	Q1
								Q2	Q2	Q2	Q2	Q2	Q2	Q2
								Q3	Q3	Q3	Q3	Q3	Q3	Q3
								Q4	Q4	Q4	Q4	Q4	Q4	Q4

ANNEX No 10

List of the Working Group Members

**WORKING GROUP FOR PREPARATION OF SECTRAL OPERATIONAL
PROGRAMME ON TRANSPORT 2007-2013**

The preparation of SOPT started in October, 2004, implementing the partnership principle between the key ministries, non-governmental organizations, employers' organizations, socio-economic partners, academic communities, regional and local authorities, whose representatives are members of the Working Group, established with an Order № ПД -08-1487/14.10.2004 of the Minister of Transport and Communication.

MEMBER OF THE WORKING GROUP	
INSTITUTION	REPRESENTATIVES
Managing Authority	
Coordination of Programmes and Projects Directorate Ministry of Transport	Muren Mustafov – Head of Programming Department
Central administration	
National Road Infrastructure Fund	Stefan Popov – Head of Department in NRIF Vassilka Kostadinova – Head of Department in NRIF
National Railway Infrastructure Company	Maria Chakarova – Director in NRIC Radoslav Ivanov – Head of Department in NRIC
Executive agency “Maritime administration”	Petar Petrov – Director in Executive agency “Maritime administration” Petar Ivanov – inspector
National transport policy directorate Ministry of Transport	Dimitar Savov – Director of National transport policy Directorate
Finance and Economic Activity Directorate Ministry of Transport	Raina Ivanova – Head of Budget Department Diana Blagoeva – Head of Sector in FEAD
Legal Directorate Ministry of Transport	Hristo Maslarov – Head of Department
European Integration Directorate	Taniana Savova – Director of European

Ministry of Transport	Integration Directorate Anna Kardjeva – expert in European Integration Directorate
Directorate General “Civil aviation administration”	Eleonora Dobрева – Inspector in Directorate General “Civil aviation administration” Nina Ugrinova - expert in Directorate General “Civil aviation administration”
Executive agency “Railway administration”	Petar Mironov – Director of Railway Transport Directorate Margarita Fransuzova – expert
Executive agency “Port administration”	Angel Zaubrtov –Director of Directorate in Executive agency “Port administration” Magdalena Mateeva – expert
Executive agency for exploration and maintenance of the Danube River	Desislava Bojidarova – expert in Executive agency for exploration and maintenance of the Danube River
Management of European Union Funds Directorate Ministry of Finance	Dobrinka Krasteва – Head of Department Ekaterina Alexsieva - expert
National Fund Directorate	Anna Tosheva – ISPA Inspector Vessela Djilizova – ISPA Inspector
Ministry of Regional Development and Public Works	George Stoev – expert in Ministry of Regional Development and Public Works Ahitza Ruseva – expert in Ministry of Regional Development and Public Works
Ministry of environment and Water	Gania Hristova – expert in Ministry of Environment and Water Valentina Nikolova – expert in Ministry of Environment and Water
Ministry of Labour and Social Policy	Plamen Girginov – Head of department Iscren Angelov – expert
Ministry of Agriculture and Food Supply	Veselina Kasapova – Legal advisor
Ministry of Economy and Energy	Nedko Natov -expert Filip Krumov- expert
Ministry of Interior	Alexsi Stratiev – expert Valentin Traianov – expert

Ministry of State administration and administrative reform	Milen Petkov – expert
Agency for Economic Analysis and Forecasting	Dragomir Konstantinov –expert
State agency for information technology and communications	Evelina Ilieva
National Agency of Fisheries and aquacultures	Stoian Stoianov – Director Herbert Kostov – expert
National Statistical Institute	Ivanka Bojinova – Head of Department Ulia Georgieva – expert
Local authorities	
Sofia Municipality	Nadya Nikolova
National association of municipalities in the Republic of Bulgaria	Milko Simeonov – Mayor Alexander Pecheniakov - Mayor
Administration of Sofia Region	Stanislav Mihailov – expert
Organizations of Employers and Syndicates	
Confederation of Independent trade union in Bulgaria	Petar Georgiev – deputy –chairman of Union of transport syndicates in Bulgaria
Confederation of labor “Podkrepa”	Rozen Zarkov – Chairperson Alexander Ivanov – Deputy-chairperson
NGOs	
Bulgarian Industrial association	Koicho Rusev – Chairman Slavcho Manolov - expert
Bulgarian International Industrial association	Nikolai Minkov – Chairman of committee under BIIA
Bulgarian foundation “Biodiversity”	Rossen Vasilev – Executive director Petko Tsvetkov – expert
Bulgarian Chamber of Commerce and Industry	Minko Vasilev – Manager Mariana De Shampen – Chairman of association of Bulgarian forwarding agents
Bulgarian Union of Private Contractors “Vazrajidane”	Milen Bankov – National coordinator
Association of the Bulgarian Enterprises for international road transport and the roads	Plamen Tzalkov – General Director Jordan Velichkov – expert

Bulgarian National Forwarders association	Ivan Petrov Chairman Uri Shivarov – deputy- chairman
Association of Industrial capital in Bulgaria	Georgi Bonin
University	
University of Architecture, Civil Engineering and Geodesy	Dobrin Denev –DEAN of transport faculty Jelu Jeleu – Deputy – Dean in transport faculty

Information on the held consultations during drafting of the Environmental Assessment Report on the Sectoral Operational Programme on Transport 2007-2013

No.	Received Positions	Letter Contents	Comment
1	From MT to MoEW	Request for position regarding the necessity to draft an Environmental Assessment (EA) for Sectoral Operational Programme on Transport 2007-2013 (SOPT)	Statement of MoEW: EA to be carried out.
2	MoEW No 04-11-41/12.06.2006	Instructions by MoEW regarding the scope and contents of the Environmental Assessment	Instructions have been taken into consideration.
3	MoEW No 04-11-85/13.09.2006	MoEW position regarding the submitted scope and contents of the Environmental Assessment and the Scheme for conduction of consultation	Instruction have been taken into consideration

No.	Received Positions	Letter Contents	Comment
4	In the process of preparation of the EA report number of meetings were organized	<p>Date: 31 July 2006</p> <p>Location: Coordination of Programmes and Projects Directorate, Ministry of Transport</p> <p>Participants:</p> <p>Mr Panos Pikrodimitris, Team Leader, SOPT Ex-ante Evaluation Team.</p> <p>Mr Yannis Handanos, Transport Expert, SOPT Ex-ante Evaluation Team.</p> <p>Dr Alexander Zacharof, Environment Expert, SOPT Ex-ante Evaluation Team.</p> <p>Representatives of Coordination of Programmes and Projects Directorate</p> <p>Date: 1 August 2006</p> <p>Location: Coordination of Programmes and Projects</p>	The remarks have been taken into consideration during the EA report preparation.

No.	Received Positions	Letter Contents	Comment
		<p>Participants: Directorate, Ministry of Transport Mr Dimitar Enchev Dimitrov, Chief Expert, Executive Agency for the Exploration and Maintenance of the Danube River Panos Pikrodimitris, Team Leader, SOPT Ex-ante Evaluation Team. Mr Yannis Handanos, Transport Expert, SOPT Ex-ante Evaluation Team. Dr Alexander Zacharof, Environmental Expert, SOPT Ex-ante Evaluation Team Representatives of Coordination of Programmes and Projects Directorate</p> <p>Date: 8 August 2006</p> <p>Location: Preventative Activities Directorate, Ministry of Environment and Water</p> <p>Participants: Ms Valentina Nikolova, Expert, Preventative Activities Directorate, Ministry of Environment and Water Ms Jacqueline Metodieva, Expert, Preventative Activities Directorate, Ministry of Environment and Water Dr Alexander Zacharof, Environmental Expert, SOPT Ex-ante Evaluation Team Representatives of Coordination of Programmes and Projects Directorate</p>	

No.	Received Positions	Letter Contents	Comment
		<p>Date: 10 August 2006</p> <p>Location: Cohesion Policy for the Environment Directorate, Ministry of Environment and Water</p> <p>Participants: Ms Violeta Vrancheva, Director, Cohesion Policy on Environment Directorate, Ministry of Environment and Water Galya Hindelova, Chief Expert in the Programming Department, Coordination of Programmes and Projects Directorate, Ministry of Transport Dr Alexander Zacharof, Environmental Expert, SOPT Ex-ante Evaluation Team Related Experts from the Cohesion Policy on Environment Directorate, Ministry of Environment and Water</p> <p>Date: 23 August 2006</p> <p>Location: National Nature Protection Service, Ministry of Environment and Water</p> <p>Participants: Dr Hristo Bojinov, Director, National Nature Protection Service, Ministry of Environment and Water Dr Alexander Zacharof, Environmental Expert, SOPT Ex-ante Evaluation Team</p>	

No.	Received Positions	Letter Contents	Comment
		<p>Representatives of Coordination of Programmes and Projects Directorate</p> <p>Date: 25 August 2006</p> <p>Location: Coordination of Programmes and Projects Directorate, Ministry of Transport and Communications</p> <p>Participants: Mr Rossen Vassilev, Executive Director, Bulgarian Biodiversity Foundation Galya Hindelova, Chief Expert in the Programming Department, Coordination of Programmes and Projects Directorate, Ministry of Transport Dr Alexander Zacharof, Environmental Expert, SOPT Ex-ante Evaluation Team</p> <p>Date: 28 August 2006</p> <p>Location: Water Directorate, Ministry of Environment and Water</p> <p>Participants: Mr Tsanko Tsanov, Director, Water Directorate Ms Violeta Roiatchka, State Expert, Water Protection Department, Ministry of Environment and Water Dr Alexander Zacharof, Environmental Expert, SOPT Ex-ante Evaluation Team Representatives of Coordination of</p>	

No.	Received Positions	Letter Contents	Comment
		<p style="text-align: center;">Programmes and Projects Directorate</p> <p>Date: 30 August 2006</p> <p>Location: Coordination of Programmes and Projects Directorate, Ministry of Transport and Communications</p> <p>Participants: Ms Tzvetanka Dimitrova, Director, Water Basin Directorate Danube Region, MoEW Galya Hindelova, Chief Expert in the Programming Department, Coordination of Programmes and Projects Directorate, Ministry of Transport Dr Alexander Zacharof, Environmental Expert, SOPT Ex-ante Evaluation Team</p>	
5	21 days Public Consultations	<p>The public consultations were carried out within the Working Group because of the wide representation of the WG and well known SOPT activities by its members.</p> <p>The draft version of EA Report was presented and approved by Working Group on 28.09.2006.</p> <p>In order to reflect the opinion of the of the Working Group, WG members were invited on meeting to express their opinion on the environmental impact of SOPT by filling Strategic Environmental Assessment of the SOPT – Environmental Assessment Matrix.</p> <ul style="list-style-type: none"> ▪ Replies Received to the Working Group Questionnaire are 	<p>The results have been taken into consideration.</p> <p>EA report is part of the Final Ex-ante evaluation report.</p> <p>Ex-ante evaluation of SOPT was implemented in parallel with SOPT preparation. This interactive approach gave opportunity all conclusions and recommendations during the preparation of EA report to be taken into consideration in</p>

No.	Received Positions	Letter Contents	Comment
		<p>part of EA Report</p> <ul style="list-style-type: none"> ▪ Public access to the documentation has been ensured through the Web-site of the Ministry of Transport ; ▪ The free access was ensured to the Environmental Assessment Report at the premises of the Ministry of Transport.(The information where to find the report was put on the information desk of the Ministry of Transport). 	<p>the process of SOPT preparation.</p>
6	MoEW	<p style="text-align: center;">ECOLOGICAL ASSESSMENT STATEMENT No. 2 -1/2007</p>	<p>As a result of public discussions motivated objections on the grounds of legal conformity have not been received. On the base of SOPT EA report the following measures were included in the Ecological assessment statement № 2-I/2007 :</p> <p>I. Measures for preventing, reducing and, as fully as possible, offseting any significant adverse effects on the environment resulting from implementation of the programme</p> <p>II. Measures for monitoring and control during SOPT implementation</p>